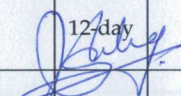


Details Programme Wise (FY. 2019-2020)												Income as Per Annual Financial
S.No	Programme Title	Year	Financial Year	Date	No. of Participants (As per Billing done)	Duration	Revenue (Excluding GST)	Coordinator	Name of Granting Agency	Country	Remarks	FY. 2019-2020
1	Logistics Management of Vaccines with special focus on Strengthening Cold Chain	2019	2019-20	April 8-12, 2019	27	5-Day	11,15,168	Dr. Saurabh Banerjee			MDP	11,15,168
2	Healthcare Operations Management - Techniques & Application	2019	2019-20	May 31 - June2, 2019	7	3-Day	1,38,300	Dr. Susmit Jain			MDP	1,38,300
3	Patient Medication Safety and Quality Management in Hospital	2019	2019-20	July 15-17, 2019	2	3-Day	57,078	Dr. Abhishek Dadhich			MDP	57,078
4	Procurement and Supply Chain Management of Essential Medicine and in Vitro Diagnostics	2019	2019-20	August 26-30, 2019	16	5-Days	5,66,293	Dr. Saurabh Banerjee			MDP	5,66,293
5	Leadership Certification Program for Community Health Officers	2019	2019-20	August 28-30, 2019	10	3-Day	1,26,000	Dr. Shweta Agarwal			MDP	1,26,000
6	Access to Essential Medicines in Low and Middle-Income Countries	2019	2019-20	September 9-13, 2019	7	5-Day	2,78,712	Dr. Abhishek Dadhich			MDP	2,78,712
7	Leadership and Strategic Management in Healthcare for Senior Management Executives	2019	2019-20	September 23-26, 2019	17	4-Day	9,05,520	Dr. P.R. Sodani			MDP	9,05,520
8	Lean Six Sigma in Healthcare - Techniques & Applications	2019	2019-20	November 15-17, 2019	6	3-Day	1,30,350	Dr. Susmit Jain			MDP	1,30,350
9	Mindfulness and Happiness Retreat in Goa	2019	2019-20	December 28-31, 2019	16	4-Day	6,16,500	Dr. Pankaj Gupta			MDP	6,16,500
10	Ensuring Quality Assurance	2019	2019-20	August 04-18, 2019	12	14-Day	8,20,752	Dr. Saurabh Banerjee			MDP	8,20,752
11	Inner Development for Outer Transformation for Senior Executive	2019	2019-20	April 11-13, 2019	28	3-day	6,44,000	Dr.P.R.Sodani	Power Grid Corporation of India Ltd	India	CTP	6,44,000
12	Hospital Preparedness for Health Emergencies for Senior Hospital Administrators (Batch -2)	2019	2019-20	June 10-15,2019	18	5-day	12,35,585	Dr. Sandesh Kumar Sharma	NIHFW	India	CTP	12,35,585
13	Hospital Preparedness for Health Emergencies for District Health Officers (Batch-1)	2019	2019-20	July 15-27, 2019	18	13-day	13,00,166	Dr. Sandesh Kumar Sharma	NIHFW	India	CTP	13,00,166
14	Hospital Administration and Management for Bhutan (Batch-1)	2019	2019-20	August 19-30,2019	17	12-day	11,92,550	Dr. P.R.Sodani	WHO, Bhutan	Bhutan	CTP	11,92,550
15	Hospital Preparedness for Health Emergencies for Senior Hospital Administrators (Batch -3)	2019	2019-20	August 26-31,2019	19	5-day	5,78,288	Dr. Sandesh Kumar Sharma	NIHFW	India	CTP	5,78,288


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16	Hospital Administration and Management for Bhutan (Batch-2)	2019	2019-20	September 2-13, 2019	18	12-day	12,79,800	Dr. P.R.Sodani	WHO, Bhutan	Bhutan	CTP	12,79,800
17	Hospital Preparedness for Health Emergencies for District Health Officers (Batch-2)	2019	2019-20	September 23-October 5, 2019	21	13-day	15,64,433	Dr. Sandesh Kumar Sharma	NIHFW	India	CTP	15,64,433
18	Hospital Preparedness for Health Emergencies for District Health Officers (Batch-3)	2019	2019-20	December 2-14, 2019	18	13-day	13,44,432	Dr. Sandesh Kumar Sharma	NIHFW	India	CTP	13,44,432
19	Hospital Administration and Management for ONGC	2019	2019-20	December 9-14, 2019	22	6-day	7,92,000	Dr. P.R.Sodani	ONGC	India	CTP	7,92,000
20	Managing Stress and Work-Life Balance for Healthcare Professionals, Batch-1	2020	2019-20	January 29-30, 2020	6	2-day	57,000	Sandeep Sandhar			MDP	57,000
21	Managing Stress and Work-Life Balance for Healthcare Professionals, Batch-2	2020	2019-20	March 12-23, 2020	4	2-day	37,000	Dr. Usha Manjunath			MDP	37,000
Total Amount For NAAC							1,47,79,927					1,47,79,927

Remark : Few Additional Revenue Considered as Training in Annual Financial

S.No	Programme Title	Year	Financial Year	Date	No. of Participants (As per Billing done)	Duration	Revenue (Excluding GST)	Coordinator	Name of Granting Agency	Country	Remarks	FY. 2019-2020
1	SAARC Regional Workshop For Implementation on TB -Tobacco Collaborative Activities and Development of Guidelines on TB -Tobacco	2019	2019-20	December 04-05, 2019		2-day					WKS	9,05,836
2	Dissemination Workshop on Promoting Dietary Diversity Through Participatory Learning and Action-Experience	2019	2019-20	JANUARY 25, 2020		1-day		Dr. P.R. Sodani			WKS	77,000
3	Income Reversal (MDP on Logistic Management of Vaccines with Special Focus on Strengthening Cold Chain) Income related to F.Y. 2018-19	2019	2019-20					Dr. Saurabh Kumar			Cancellation of Income booked in F.Y. 2018-19	-51,252
4	Income Reversal (MDP on Capacity Building in Public Health Emergency and Hospital Preparedness for Health Emergencies) Income related to F.Y. 2018-19	2019	2019-20					Dr. Sandesh Kumar Sharma			Cancellation of Income booked in F.Y. 2018-19	-44,160
Total B												8,87,424
Grand Total A + B (As per Audited Statement)												1,56,67,351

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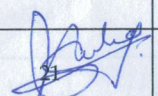
Details Programme Wise (FY. 2020-2021)												Income as Per Annual Financial
S.No	Programme Title	Year	Financial Year	Date	No. of Participants (As per Billing done)	Duration	Revenue (Excluding GST)	Coordinator	Name of Granting Agency	Country	Remarks	FY. 2020-2021
1	Healthcare Operation Management: Techniques and Applications	2020	2020-21	October 12-17, 2020	33	5-day	1,31,109	Dr. Susmit Jain			MDP	1,31,109
2	Foundational Education Leadership for Early Childhood care and Education	2020	2020-21	July 08-12, 2020	3	5-day	6,000	Mr. Rajiv Ranjan			MDP	6,000
3	Optimizing Corporate Social Responsibility for Greater Good	2020	2020-21	September 23 to Octomber 09, 2020	19	5-day	1,03,043	Dr. Sazzad Parwez			MDP	1,03,043
4	How to Conduct Qualitative Research	2020	2020-21	June 24-26, 2020	23	4-day	12,000	Dr. Harsh Jha			MDP	12,000
5	R Programming for Non-Programmer	2020	2020-21	July 15-19, 2020	47	5-day	23,500	Dr. Harsh Jha			MDP	23,500
6	Hapinesss Quotient-Our Own Measure	2020	2020-21	August 20-22, 2020	5	3-day	12,500	Dr. Padmaja Suresh			MDP	12,500
7	Data use in Public Health Management	2020	2020-21	August 24-28, 2020	8	5-day	12,500	Dr. Anna Baisiton			MDP	20,000
8	Effective Classroom Management Using Google Tools	2020	2020-21	September 7-11, 2020	18	5-day	23,744	Dr. Sheenu Jain & Dr. Prashant Sharma			MDP	23,744
9	Financial Statement Analysis for Managers of Hospitals and Healthcare Organizations	2021	2020-21	January 04-08, 2021	12	5 Days	24,000	Dr. Prashant Sharma			MDP	24,000
10	Managing People: Emerging Issues and Shifting Work Practice	2020	2020-21	September 7-11, 2020	2	5-day	1,920	Dr. Deepti Sharma			MDP	1,920
11	Building Brand Effectiveness	2020	2020-21	August 14-22, 2020	16	5-day	64,671	Dr. Sandeep Narula			MDP	64,671
12	Data Analytics using R	2020	2020-21	June19-23, 2020	158	5-day	79,120	Dr. Prashant Sharma			MDP	79,120
13	Quantitative and Qualitative Data Analytics using R	2020	2020-21	August 17-22, 2020	8	6-day	27,500	Dr. Prashant Sharma			MDP	20,000
14	Analytics and Decision Support in Health Care Operations Management	2020	2020-21	November 27-29, 2020	24	5-day	48,000	Dr. Susmit Jain			MDP	48,000
15	Data Analytics Using R	2020	2020-21	July 01-05, 2020	35	5-day	17,500	Dr. Prashant Sharma			MDP	17,500
16	How to Conduct Qualitative Research	2020	2020-21	July 09-11, 2020	9	3-day	22,500	Dr. Harsh Jha			MDP	22,500

17	Hapinesss Quotient-Our Own Measure	2020	2020-21	August 06-08, 2020	2	3-day	5,000	MS Sailaja & Dr. Padmaja Suresh			MDP	5,000
18	AI For Healthcare-Fundamentals Of Machine Learning	2020	2020-21	September 25-29, 2020	16	5-day	15,360	Dr. Shweta Agarwal			MDP	15,360
19	Quantitative Decision-Making Methods in Healthcare Management	2021	2020-21	March 19-21, 2021	8	3-day	20,000	Dr. Susmit Jain			MDP	20,000
20	Management Training of Adminstartive Nursing Cadre (Batch-1)	2021	2020-21	February 22-26, 2021	81	5-day	6,90,000	Dr. Shiv K Tripathi	Government of Madhya Pradesh	India	CTP	6,90,000
21	Management Training of Adminstartive Nursing Cadre (Batch-2)	2021	2020-21	March 1-5, 2021	22	5-day	6,60,000	Dr. Shiv K Tripathi	Government of Madhya Pradesh	India	CTP	6,60,000
22	Management Training of Adminstartive Nursing Cadre (Batch-3)	2021	2020-21	March 8-12, 2021	25	5-day	7,50,000	Dr. Shiv K Tripathi	Government of Madhya Pradesh	India	CTP	7,50,000
23	Management Training of Adminstartive Nursing Cadre (Batch-4)	2021	2020-21	March 22-26, 2021	12	5-day	3,60,000	Dr. Shiv K Tripathi	Government of Madhya Pradesh	India	CTP	3,60,000
24	CHO Leadership Training Programme	2020-2024	2020-2024				3,05,550	Dr. P.R. Sodani	JHPIGP		CTP	3,05,550
Total Amount For NAAC							34,15,517					34,15,517

Remark : Few Additional Revenue Considered as Training in Annual Financial

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Details Programme Wise (FY. 2021-2022)												Income as Per Annual Financial
S.No	Programme Title	Year	Financial Year	Date	No. of Participants (As per Billing done)	Duration	Revenue (Excluding GST)	Coordinator	Name of Granting Agency	Country	Remarks	FY. 2021-2022
1	Introduction to Digital Health	2021	2021-22	January 30-31, 2021	2	2-day	1,200	Dr. Sandeep Narula	—	—	MDP	1,200
2	Lean Six Sigma in Healthcare	2021	2021-22	May 28-30, 2021	39	3-day	1,26,034	Dr. Susmit Jain	—	—	MDP	1,26,034
3	Community-Based Social Marketing For Health & Development	2021	2021-22	June 1-3, 2021	5	3-day	9,600	Dr. Seema Mehta	—	—	MDP	9,600
4	Financial Statement Analysis for Managers of Hospitals and Healthcare Organizations	2021	2021-22	July 26-30, 2021	11	5-day	21,727	Dr. Prashant Sharma	—	—	MDP	21,727
5	Healthcare Operations Management - Techniques and Applications	2021	2021-22	June 24-27, 2021	20	4-day	48,878	Dr. Susmit Jain	—	—	MDP	48,878
6	Research Methods and Data Analytics using R	2021	2021-22	June 14-25, 2021	9	12-day	43,000	Dr. Prashant Sharma	—	—	MDP	43,000
7	Quantitative and Qualitative Data Analytics using R	2021	2021-22	August 9-14, 2021	11	6-day	21,000	Dr. Prashant Sharma	—	—	MDP	21,000
8	Application of Data Science in Public Health	2021	2021-22	September 1- November 30, 2021	16	91-day	1,00,847	Dr. Prashant Sharma	—	—	MDP	1,00,847
9	Building Brand Effectiveness	2021	2021-22	July 26-31, 2021	8	5-day	37,499	Dr. Sandeep Narula	—	—	MDP	37,499
10	Data Management using Stata	2021	2021-22	July 27-29, 2021	7	3-day	13,800	Ashish Bandhu	—	—	MDP	13,800
11	Digital Marketing in Healthcare	2021	2021-22	September 13-17, 2021	15	5-day	37,876	Dr. Sheenu Jain	—	—	MDP	37,876
12	Analytics and Decision Support in Health Care Operations Management	2021	2021-22	October 21-24, 2021	18	5-day	45,000	Dr. Susmit Jain	—	—	MDP	45,000
13	Systematic Reviews and Meta-analysis	2021	2021-22	November 22-26, 2021	11	5-day	33,000	Dr. D. K Mangal	—	—	MDP	33,000
14	Medico-Legal Training for Healthcare Professionals (Batch-1)	2021	2021-22	April 19-21, 2021	3	3-day	12,000	Dr. Ashok Peepliwal	—	—	MDP	12,000
15	Medico-Legal Training for Healthcare Professionals (Batch-2)	2021	2021-22	December 2-4, 2021	14	3-day	29,661	Dr. Ashok Peepliwal	—	—	MDP	29,661
16	Front Line Managerial (FLM) Effectiveness (Batch 1)	2021	2021-22	June 23-25, 2021	15	3-day	29,200	Dr. Sandeep Narula	—	—	MDP	29,200
17	Front Line Managerial (FLM) Effectiveness (Batch 2)	2021	2021-22	June 26-28, 2021	14	3-day	36,519	Dr. Sandeep Narula	—	—	MDP	36,519


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18	Health Humanities: Arts in Healthcare and Wellness (Batch 1)	2021	2021-22	June 22-27, 2021	2	6-day	1,696	Dr. Sailaja Devaguptapu			MDP	1,696
19	Health Humanities: Arts in Healthcare and Wellness (Batch 2)	2021	2021-22	July 26-31, 2021	6	6-day	5,088	Dr. Sailaja Devaguptapu			MDP	5,088
20	Structural Equation Modelling Using AMOS	2021	2021-22	October 1-3, 2021	3	3-day	15,000	Dr. Veena Nair Sarkar			MDP	15,000
21	GMHAT Leadership Training Program	2021	2021-22	December 8-30, 2021	8	23-day	86,051	Dr. Nutan Jain			MDP	86,051
22	Quantitative Healthcare Methods	2021	2021-22	August 27-29, 2021	17	3-day	31,601	Dr. Susmit Jain			MDP	31,601
23	Implementation Science for Effective Implementation of Health Programs	2021	2021-22	October 21-29, 2021	26	9-day	1,29,237	Dr. Piyusha Majumdar			MDP	1,29,237
24	Financial Decision Making for Effective Hospital Management	2021	2021-22	June 21-25, 2021	8	5-day	15,600	Dr. Prashant Sharma			MDP	15,600
25	Women Entrepreneurship Development Program - (Batch 1)	2021	2021-22	March 1-April 9, 2021	31	40-day	1,00,000	Dr. Sheenu Jain	DST	India	CTP	1,00,000
26	Women Entrepreneurship Development Program - (Batch 2)	2021	2021-22	May 3-31, 2021	31	28-day	1,00,000	Dr. Sheenu Jain	DST	India	CTP	1,00,000
27	Leadership and Emergency Services Management	2021	2021-22	September 29-October 1, 2021	24	3-day	3,15,000	Dr. P.R Sodani	Maharashtra Emergency Medical Services	India	CTP	3,15,000
28	Digital Marketing	2021	2021-22	July 26-30, 2021	200	5-day	93,000	Dr. Sheenu Jain	AICTE- ATAL	India	CTP	93,000
29	Management Development Programme for Government of Uttarakhand	2022	2021-22	January 03-07 2022	18	5-day	6,75,000	Dr.P.R.Sodani			MDP	6,75,000
30	Problem Solving and Decision-Making Skills for Healthcare Professional	2022	2021-22	January 27-29, 2022	6	3-day	11,800	Dr. Seema Mehta			MDP	11,800
31	Leadership and Strategic Management in Healthcare for Senior Management Executive (Goa)	2022	2021-22	March 7-11, 2022	28	5-day	20,10,000	Dr. P.R. Sodani			MDP	20,10,000
32	Training Program on Comprehensive Primary Healthcare	2022	2021-22	March 23-25, 2022	20	3-day	4,27,500	Dr.P.R.Sodani	TATA Trust	India	CTP	4,27,500
33	Building Resilience in Children and Caregivers in Times of COVID-19	2022	2021-22	October 28-31, 2021	4	4 Days	2,000					2,000
34	CHO Leadership Training Programme	2020-2024	2021-22				9,16,650	Dr. P.R. Sodani	JHPIGP		CTP	9,16,650
Total Amount For NAAC & As per Audited Statement							55,82,064					55,82,064

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Details Programme Wise (FY. 2022-2023)												Income as Per Annual
S.No	Programme Title	Year	Financial Year	Date	No. of Participants (As per Billing done)	Duration	Revenue (Excluding GST)	Coordinator	Name of Granting Agency	Country	Remarks	FY. 2022-2023
1	Analytics and Decision Support in Health Care Operations Management	2022	2022-23	October 07-09, 2022	15	3-day	2,98,150	Dr. Susmit Jain			MDP	2,98,150
2	GMHAT Leadership Training Program	2022	2022-23	June 08-30, 2022	11	23-day	1,11,526	Dr. Nutan Prabha Jain			MDP	1,11,526
3	International Training Program on Family Planning and Reproductive Health Commodity Security	2022	2022-23	August 22- September 02, 2022	35	10-day	41,46,000	Dr. P.R. Sodani	UNFPA	Asia Pacific	CTP	41,46,000
4	Study Tour for International Training Program on Digital Governance In Health	2022	2022-23	December 13-15, 2022	11	3-day	24,000	Dr. P.R. Sodani	NITI Aayog	India	Income Booked in Other Misc. Income	24,000.00
5	Leadership and Strategic Management in Healthcare for Senior Management Executive (Goa)	2023	2022-23	March 13-17, 2023	13	5-day	9,90,658	Dr. P.R. Sodani			MDP	9,90,658
6	Logistic Management of Vaccines with Special focus on Strengthening the Cold Chain	2023	2022-23	January 09-13, 2023	39	5-day	12,87,000	Dr. Saurabh Kumar	National Health Mission, Odisha	India	CTP	12,87,000
7	Leadership & Management in Healthcare for MANSI+	2023	2022-23	February 18-20, 2023	40	3-day	7,92,000	Dr. Goutam Sadhu	Tata Steel Foundation	India	CTP	7,92,000
8	Biomedical Waste Management Rule, 2016 and It's Effective Implementation	2023	2022-23	February 16, 2023	110	1-day	2,79,400	Dr. Mahendra Kumar	Rajasthan State Pollution Control Board	India	CTP	2,79,400
9	Developing Resilient Urban Primary Health Centres (UPHCs)	2023	2022-23	February 20-26, 2023	449	6-day	7,37,990	Dr. Mamta Chauhan	Wish Foundation	India	CTP	7,37,990
10	Capacity Building activities for the Link Workers Scheme and Targeted Intervention (TI) Project functionaries through "Kshamta Kendra" in the state of Rajasthan (Batch-1)	2023	2022-23	February 20-24, 2023	51	5-day	6,58,306	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	6,58,306

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11	Capacity Building activities for the Link Workers Scheme and Targeted Intervention (TI) Project functionaries through "Kshamta Kendra" in the state of Rajasthan (Batch-2)	2023	2022-23	February 27- March 03, 2023	27	5-day	4,00,914	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	4,00,914
12	Capacity Building activities for the Link Workers Scheme and Targeted Intervention (TI) Project functionaries through "Kshamta Kendra" in the state of Rajasthan (Batch-3)	2023	2022-23	February 27- March 03, 2023	16	5-day	2,88,160	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	2,88,160
13	CHO Leadership Training Programme	2020-2024	2022-23				14,07,168	Dr. P.R. Sodani	JHPIGP		CTP	14,07,168.00
Total Amount For NAAC							1,14,21,271					1,14,21,271

Remark : Few Additional Revenue Considered as Training in Annual Financial

S.No	Programme Title	Year	Financial Year	Date	No. of Participants (As per Billing done)	Duration	Revenue (Excluding GST)	Coordinator	Name of Granting Agency	Country	Remarks	FY. 2022-2023
1	SAATHI (Office Setup Cost)	2022-2024	2022-23					Dr. Ratna Verma			Office Setup Cost	3,75,455.00
2	Study Tour for International Training Program on Digital Governance In Health	2022	2022-23	December 13-15, 2022	11	3-day		Dr. P.R. Sodani	NITI Aayog	India	Income Booked in Other Misc. Income	-24,000.00
Total B												3,51,455
Grand Total A + B (As per Audited Statement)												1,17,72,726


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Details Programme Wise (FY. 2023-2024)												Income as per Annual Financial
S.No	Programme Title	Year	Financial Year	Date	No. of Participants (As per Billing done)	Duration	Revenue (Excluding GST)	Coordinator	Name of Granting Agency	Country	Remarks	FY. 2023-2024
1	Healthcare Operation Management: Techniques and Applications	2023	2023-24	June 16-18, 2023	12	3-day	2,49,975	Dr. Susmit Jain	B		MDP	2,49,975
2	Hospital Management	2023	2023-24	September 21-23, 2023	10	3-day	4,30,900	Dr. P.R. Sodani	B		MDP	4,30,900
3	Corporate Social Responsibility : Governance, ESG, Need and Social Impact Assessment	2023	2023-24	October 31-November 04, 2023	7	5-day	2,64,000	Dr. Himadri Sinha	B		MDP	2,64,000
4	Managing and Implementing Non - Communicable Diseases (NCDs) Programme	2023	2023-24	November 01-03, 2023	4	3-day	79,200	Dr. Vinod Kumar SV	B		MDP	79,200
5	International Training Program on Family Planning and Reproductive Health Commodity Security	2023	2023-24	September 18-29, 2023	33	10-day	41,08,500	Dr. P.R. Sodani	UNFPA	Asia Pacific	CTP	41,08,500
6	Behavioral Insights and Human Centered Design	2023	2023-24	May 02-05, 2023	54	4-day	10,05,695	Dr. Mamta Chauhan	UNICEF	India	CTP	10,05,695
7	Capacity Building Program in Health System Research for Researchers and Early Professionals	2023	2023-24	May 24-25, 2023	4	2-day	22,96,080	Dr. P.R. Sodani	Special Agent GIZ	India	CTP	22,96,080
8	Noncommunicable Diseases (NCDs) Management	2023	2023-24	July 17-21, 2023	27	5-day	8,91,000	Dr. P.R. Sodani	National Health Mission, Odisha	India	CTP	8,91,000
9	Achieving Better Results through Information Management for WHO/SEARO (Cohort 1)	2023	2023-24	October 10-12, 2023	12	3-day	3,60,000	Dr. P.R. Sodani	WHO SEARO	India	CTP	3,60,000
10	Achieving Better Results through Information Management for WHO/SEARO (Cohort 2)	2023	2023-24	November 07-09, 2023	7	3-day	2,10,000	Dr. P.R. Sodani	WHO SEARO	India	CTP	2,10,000
11	International Training Program on Cold Chain Equipment Repair and Maintenance	2023	2023-24	December 4-12, 2023	26	9-Day	36,69,093	Dr. Sanjay Gupta	UNICEF	India	CTP	36,69,093
12	Achieving Better Results through Information Management for WHO/SEARO (Cohort 3)	2023	2023-24	December 5-7, 2023	16	3-day	4,50,000	Dr. P.R. Sodani	WHO SEARO	India	CTP	4,50,000
13	Public Health Management for District and Block Level Officials (Cohort -1)	2024	2023-24	February 2-6, 2024	28	5-Day	9,24,000	Dr. P.R. Sodani	SIHFW, Odisha	India	CTP	9,24,000

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14	Public Health Management for District and Block Level Officials (Cohort -2)	2024	2023-24	February 16-20, 2024	26	5-Day	8,58,000	Dr. P.R. Sodani	SIHFW, Odisha	India	CTP	8,58,000
15	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-4)	2024	2023-24	February 19-23, 2024	34	5-day	4,63,474	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	4,63,474
16	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-5)	2024	2023-24	February 26-28, 2024	26	5-day	2,24,412	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	2,24,412
17	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-6)	2024	2023-24	March 4-6,2024	23	5-day	2,17,764	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	2,17,764
18	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-7)	2024	2023-24	March 18-22,2024	31	5-day	4,32,297	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	4,32,297
19	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-8)	2024	2023-24	March 18-22,2024	27	5-day	3,90,459	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	3,90,459
20	CHO Leadership Training Programme	2020-2024	2023-24				19,07,052	Dr. P.R. Sodani	JHPIGP		CTP	19,07,052.00
Total Amount For NAAC							1,94,31,901					1,94,31,901

Remark : Few Additional Revenue Considered as Training in Annual Financial

S.No	Programme Title	Year	Financial Year	Date	No. of Participants (As per Billing done)	Duration	Revenue (Excluding GST)	Coordinator	Name of Granting Agency	Country	Remarks	FY. 2023-2024
1	SAATHI (Office Setup Cost)	2022-2024	2023-24					Dr. Ratna Verma			Office Setup Cost	8,64,058.00
2	Online Certification Programme on Health Care Operation Management Techniques and Applications	2023	2023-24	November 20-24, 2023	4	5-day		Dr. Susmit Jain			OCP	45,600.00
Total B												9,09,658
Grand Total A + B (As per Audited Statement)												2,03,41,559

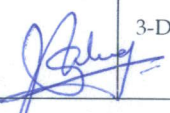
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Details Programme Wise (FY. 2024-2025)												Income as Per Annual Financial
S.No	Programme Title	Year	Financial Year	Date	No. of Participants (As per Billing done)	Duration	Revenue (Excluding GST)	Coordinator	Name of Granting Agency	Country	Remarks	FY. 2024-2025
1	MDP on Lean Six Sigma in Healthcare	2024	2024-25	May 17-19, 2024	6	3-day	1,28,700	Dr. Susmit Jain			MDP	1,28,700
2	Healthcare Operations Management - Techniques & Application	2024	2024-25	June 28 - 30, 2024	4	3-Day	91,575	Dr. Susmit Jain			MDP	91,575.00
3	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-9)	2024	2024-25	September 02-06, 2024	32	5-day	3,67,030	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	3,67,030
4	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-10)	2024	2024-25	September 09-11, 2024	28	3-Day	1,95,368	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	1,95,368
5	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-11)	2024	2024-25	September 11-13, 2024	26	3-Day	1,81,699	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	1,81,699
6	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-12)	2024	2024-25	September 16-18, 2024	21	3-Day	1,67,339	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	1,67,339
7	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-13)	2024	2024-25	September 18-20, 2024	31	3-Day	1,95,816	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	1,95,816
8	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-14)	2024	2024-25	September 23-25, 2024	36	3-Day	2,57,772	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	2,57,772
9	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-15)	2024	2024-25	October 14-16, 2024		3-Day	1,63,757	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	1,63,757

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10	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-16)	2024	2024-25	September 25-27, 2024	32	3-Day	2,31,615	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	2,31,615
11	Analytics and Decision Support in Health Care Operations Management	2024	2024-25	November 18-20, 2024	15	3-Day	3,01,950	Dr. Susmit Jain	B.	India	MDP	3,01,950
12	Effective Implementation of Health Program Through Implementation Research	2024	2024-25	December 05-07, 2024	12	3-Day	2,97,000	Dr. Piyusha Majumdar	B.	India	MDP	2,97,000
13	MDP Training on Fluoride And Fluorosis Mitigation	2024	2024-25	December 17-19, 2024		3-Day	1,35,000	Dr. Goutam Sadhu	Shagal Foundation	India	CTP	1,35,000
14	Monitoring And Evaluation: Data-Driven Decisions-Strengthening M&E Capacities for Transformative Change	2025	2024-25	January 07-11, 2025	26	5-day	8,58,000	Kirti Agarwal	Bihar Rural Livelihoods Promotion Society	India	CTP	8,58,000
15	Digital Strategy and Transformation of Health Systems	2025	2024-25	January 08-10, 2025	3	3-Day	74,250	Dr. Swapnil Gaghav	B.	India	MDP	74,250
16	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-17)	2025	2024-25	March 06, 2025		1-Day		Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	-
17	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-18)	2025	2024-25	March 07, 2025		1-Day		Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	-
18	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-19)	2025	2024-25	March 10-12, 2025		3-Day		Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	-
19	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-20)	2025	2024-25	March 18-20, 2025		3-Day		Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	-
20	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-21)	2025	2024-25	March 18-20, 2025		3-Day		Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	-


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21	Capacity Building for the Link Workers Scheme and Targeted Intervention (TI) Project Functionaries in Rajasthan (Batch-22)	2025	2024-25	March 21, 2025		1-Day	SL	Dr. Ratna Verma	Rajasthan State Aids Control Society	India	CTP	-
Total Amount For NAAC							36,46,871					36,46,871

Remark : Few Additional Revenue Considered as Training in Annual Financial

S.No	Programme Title	Year	Financial Year	Date	No. of Participants (As per Billing done)	Duration	Revenue (Excluding GST)	Coordinator	Name of Granting Agency	Country	Remarks	FY. 2020-2021
1	SAATHI (Office Setup Cost)	2022-2024	2024-25					Dr. Ratna Verma			Office Setup Cost	10,41,409.00
2	Capacity Building Program in Health System Research for Researchers and Early Professionals	2023	2024-25					Dr. P.R. Sodani	GIZ	India	CTP	-6,50,371
3	Hospital Management	2023	2024-25	September 21-23,2023	10	3-day		Dr. P.R. Sodani			MDP	62,101
Total B												4,53,139
Grand Total A + B (As per Audited Statement)												41,00,010


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