

Details Programme Wise (FY. 2022-2023)												Income as Per Annual
S.No	Programme Title	Year	Financial Year	Date	No. of Participants (As per Billing done)	Duration	Revenue (Excluding GST)	Coordinator	Name of Granting Agency	Country	Remarks	FY. 2022-2023
1	Analytics and Decision Support in Health Care Operations Management	2022	2022-23	October 07-09, 2022	15	3-day	2,98,150	Dr. Susmit Jain		B.	MDP	2,98,150
2	GMHAT Leadership Training Program	2022	2022-23	June 08-30, 2022	11	23-day	1,11,526	Dr. Nutan Prabha Jain		B	MDP	1,11,526
3	International Training Program on Family Planning and Reproductive Health Commodity Security	2022	2022-23	August 22- September 02, 2022	35	10-day	41,46,000	Dr. P.R. Sodani	MOU UNFPA	Asia Pacific	CTP	41,46,000
4	Study Tour for International Training Program on Digital Governance In Health	2022	2022-23	December 13-15, 2022	11	3-day	24,000	Tax Invoice w/o signature Dr. P.R. Sodani	NITI Aayog	India	Income Booked in Other Misc. Income	24,000.00
5	Leadership and Strategic Management in Healthcare for Senior Management Executive (Goa)	2023	2022-23	March 13-17, 2023	13	5-day	9,90,658	Dr. P.R. Sodani		B.	MDP	9,90,658
6	Logistic Management of Vaccines with Special focus on Strengthening the Cold Chain	2023	2022-23	January 09-13, 2023	39	5-day	12,87,000	Dr. Saurabh Kumar	National Health Mission, Odisha	SL India	CTP	12,87,000
7	Leadership & Management in Healthcare for MANSI+	2023	2022-23	February 18-20, 2023	40	3-day	7,92,000	Dr. Goutam Sadhu	Tata Steel Foundation	SL India	CTP	7,92,000
8	Biomedical Waste Management Rule, 2016 and It's Effective Implementation	2023	2022-23	February 16, 2023	110	1-day	2,79,400	Dr. Mahendra Kumar	Rajasthan State Pollution Control Board	SL India	CTP	2,79,400
9	Developing Resilient Urban Primary Health Centres (UPHCs)	2023	2022-23	February 20-26, 2023	449	6-day	7,37,990	Dr. Mamta Chauhan	Wish Foundation	India	CTP	7,37,990
10	Capacity Building activities for the Link Workers Scheme and Targeted Intervention (TI) Project functionaries through "Kshamta Kendra" in the state of Rajasthan (Batch-1)	2023	2022-23	February 20-24, 2023	51	5-day	6,58,306	Dr. Ratna Verma	SL Rajasthan State Aids Control Society	India	CTP	6,58,306

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11	Capacity Building activities for the Link Workers Scheme and Targeted Intervention (TI) Project functionaries through "Kshamta Kendra" in the state of Rajasthan (Batch-2)	2023	2022-23	February 27- March 03, 2023	27	5-day	4,00,914	Dr. Ratna Verma	SL Rajasthan State Aids Control Society	India	CTP	4,00,914
12	Capacity Building activities for the Link Workers Scheme and Targeted Intervention (TI) Project functionaries through "Kshamta Kendra" in the state of Rajasthan (Batch-3)	2023	2022-23	February 27- March 03, 2023	16	5-day	2,88,160	Dr. Ratna Verma	SL Rajasthan State Aids Control Society	India	CTP	2,88,160
13	CHO Leadership Training Programme	2020-2024	2022-23				14,07,168	Dr. P.R. Sodani	PO JHPIGP		CTP	14,07,168.00
Total Amount For NAAC							1,14,21,271					1,14,21,271

Remark : Few Additional Revenue Considered as Training in Annual Financial

S.No	Programme Title	Year	Financial Year	Date	No. of Participants (As per Billing done)	Duration	Revenue (Excluding GST)	Coordinator	Name of Granting Agency	Country	Remarks	FY. 2022-2023
1	SAATHI (Office Setup Cost)	2022-2024	2022-23					Dr. Ratna Verma			Office Setup Cost	3,75,455.00
2	Study Tour for International Training Program on Digital Governance In Health	2022	2022-23	December 13-15, 2022	11	3-day		Dr. P.R. Sodani	NITI Aayog	India	Income Booked in Other Misc. Income	-24,000.00
Total B												3,51,455
Grand Total A + B (As per Audited Statement)												1,17,72,726

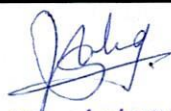

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Established under The IIHMR University Act, 2014 (Act No. 3 of 2014)

GROUPING OF BALANCE SHEET AND INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31st

March, 2023

Particulars	TOTAL	
INCOME SIDE		
REVENUE TOWARDS SCIENTIFIC RESEARCH		
Revenue from Research Projects		1,22,05,775
REVENUE TOWARDS EDUCATIONAL COURSES AND PROGRAMMES		
Revenue from Management Development Programme	1,17,72,726	
Recoveries from Hostel Accommodation (Students)	1,97,43,450	
Revenue from Course Fee	33,44,29,224	
Prospects Fees	13,87,201	
U Mat Exam Fee	2,30,500	
Late Fee from Students	7,100	33,60,54,025
Revenue from from Executive Course	4,18,76,000	
Prospects Fees of Executive Course	1,31,000	4,20,07,000
		40,95,77,201
RESEARCH PROJECT WORK IN PROGRESS		38,70,489
INTEREST		
From Bank		
Received from Bank Deposits	19,43,557	
Interest Recd. on Saving A/c	18,08,785	37,52,342
From Others		
Interest on Endowment Deposit	5,40,000	
Interest Recd. on Income Tax Refund A/c	87,956	
Interest Recd. on Others	32,392	6,60,348
		44,12,690
MISCELLANEOUS INCOME		
Misc. Income		3,48,830
Income from Publication		1,100
Consultancy Research: Share from Faculty		1,03,672
Currency Exchange Gain/Loss		1,16,119
Rent Received		10,90,000
Recoveries from Guest House Accommodation	45,85,312	
Less : Notional amt. of Catering exp.	31,52,500	14,32,812
		30,92,533
SURPLUS ON WRITE BACK/SALE OF FIXED ASSETS (net)		39,731
DEPRECIATION WRITTEN BACK		4,76,527
Total of Income Side		43,36,74,947



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FIGURES FOR THE PREVIOUS YEAR	EXPENDITURE	FIGURES FOR THE YEAR	FIGURES FOR THE PREVIOUS YEAR	INCOME	FIGURES FOR THE YEAR
	Application of General Fund			General Fund	
-	Research Work in Progress	8,60,116		Revenue towards	
13,41,82,930	Salary & Allowances	14,87,92,985	76,27,545	- Scientific Research Projects	1,22,05,775
	Payment to Visiting Faculties and Consultants		28,10,04,612	- Educational Courses and Programmes	40,95,77,201
48,32,478	Honorarium	2,73,27,007	8,60,116	Research Project In Progress	38,70,489
3,84,050	Travelling	16,84,417			
1,10,42,600	Scholarship & In-House Research	2,90,11,424		Interest	
30,99,463	Books and Journals	1,23,27,500	16,02,709	- From Bank	37,52,342
38,17,455	Seminar, Conference & Workshops	84,69,862	7,72,677	- From Others	6,60,348
2,08,76,592	Educational Courses Promotional Expenses	1,23,50,202	20,31,776	Miscellaneous Income	30,92,533
46,51,333	Travelling & Conveyance	2,65,54,263	12,058	Surplus on W/off /sale of Fixed Assets (Net)	39,731
51,11,111	Computer Software	77,79,291	-	Depreciation Written Back	4,76,527
27,54,965	Printing & Stationary	55,53,602			
11,50,412	Faculty and Staff Recruitment	46,64,452			
1,24,29,688	Campus Maintenance	11,34,426			
44,71,520	Repair and Renovations	1,76,74,421			
49,04,970	Electricity and Water	64,80,097			
23,60,835	Communication	94,74,290			
	Payment to Auditor	22,50,288			
2,70,000	- As Audit Fee	2,80,000			
50,000	- In other Capacity	60,000			
97,500	Board of Management Meeting Expenses	3,40,000			
23,39,833	Students Dress and Other Expenses	2,15,571			
18,52,044	Miscellaneous Expenses	20,91,032			
	Finance Charges	31,52,147			
2,20,049	Interest on Borrowed Fund	9,44,622			
2,07,912	Bank Charges & Commission	8,21,441			
(22,96,076)	Amount Written Back (Net)	2,64,095			
1,15,24,034	Depreciation	1,14,03,387			
6,35,75,795	Excess of Income over Expenditure during the Year Carried Down	12,10,65,434			
29,39,11,493	Total	43,36,74,947	29,39,11,493	Total	43,36,74,947
6,00,00,000	Transferred to General Reserve	12,00,00,000	3,43,42,883	Balance (Cr.) as per last year	3,79,18,678
3,79,18,678	Balance (Cr.) carried to Balance Sheet	3,89,84,112	6,35,75,795	Balance (Cr.) brought down	12,10,65,434
9,79,18,678		15,89,84,112	9,79,18,678		15,89,84,112

President
(P. R. Sodani)



Registrar
(Hem Kumar Bhargava)

AUDITOR'S REPORT
In terms of our report of even date

CFAO
(Prasoon Jain)

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For M. L. SHARMA & CO.,
Chartered Accountants.

(G. S. Sharma)
Proprietor
M. No. 070074

#	Programme Title	Revenue (In Rs.)	Remark
1	Analytics and Decision Support in Health Care Operations Management	2,98,150	

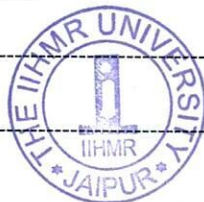

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Project Ledger From : 01-Apr-2022 To : 31-Mar-2023**Page : 1****MDP03 : ANALYTIC & DECISION SUPPORT 07-09/10/22****Party Name : INCOME FROM TRAINING ACTIVITY**

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
INCOME FROM TRAINING ACTIVITY		OP. BALANCE B/F :		0.00
09-Oct-2022	MDP/2022-23/0015			95200.00
Proj : MDP03 : ANALYTIC & D CC : COMMON Budget : COMMON				
IIHMR, JAIPUR (ICMR):BEING INVOICE RAISED FOR THE MDP ON) ON ANALYTICS AND DECISION SUPPORT IN HEALTHCARE OPERATIONS MANAGEMENT, SCHEDULED BETWEEN OCT. 7-9, 2022. FOR THE MONTH OF OCTOMBER 2022 TOTAL NO. OF PARTICIPANTS 4 @ RS 23,800/- PER PARTICIPANTS , TOTAL AMOUNT RS. 95,200/- ADD GST @18% OF RS. 17,136/-TOTAL AMOUNT OF RS. 112,336/-				
09-Oct-2022	MDP/2022-23/0016			155925.00
Proj : MDP03 : ANALYTIC & D CC : COMMON Budget : COMMON				
SARVODAYA HOSPITAL & RESEARCH CENTER:BEING INVOICE RAISED FOR THE MDP ON ANALYTICS AND DECISION SUPPORT IN HEALTHCARE OPERATIONS MANAGEMENT, SCHEDULED BETWEEN OCT. 7-9, 2022. FOR THE MONTH OF OCTOMBER,2022 TOTAL NO. OF PARTICIPANTS 9 @ RS 17,325/- PER PARTICIPANTS , TOTAL AMOUNT RS. 1,55,925/- ADD GST @18% OF RS. 28,067/-TOTAL AMOUNT OF RS. 183,992/-				
10-Oct-2022	MDP/2022-23/0017			22275.00
Proj : MDP03 : ANALYTIC & D CC : COMMON Budget : COMMON				
MRS. KATORE SULAKSHANA MANSING: BEING INVOICE RAISED FOR THE MDP ON ANALYTICS AND DECISION SUPPORT IN HEALTHCARE OPERATIONS MANAGEMENT, SCHEDULED BETWEEN OCT. 7-9, 2022. FOR THE MONTH OF OCTOMBER,2022 TOTAL NO. OF PARTICIPANTS 1 @ RS 22,275/- PER PARTICIPANTS , TOTAL AMOUNT RS. 22,275/- ADD GST @18% OF RS. 4,010/-TOTAL AMOUNT OF RS. 26285/-				
10-Oct-2022	MDP/2022-23/0018			24750.00
Proj : MDP03 : ANALYTIC & D CC : COMMON Budget : COMMON				
DR. K. BALAMURUGAN: BEING INVOICE RAISED FOR THE MDP ON ANALYTICS AND DECISION SUPPORT IN HEALTHCARE OPERATIONS MANAGEMENT, SCHEDULED BETWEEN OCT. 7-9, 2022. FOR THE MONTH OF OCTOMBER 2022 TOTAL NO. OF PARTICIPANTS 1 @ RS 24,750/- PER PARTICIPANTS , TOTAL AMOUNT RS. 24,750/-ADD GST @18% OF RS. 4,455/-TOTAL AMOUNT OF RS. 29,205/-				
TOTAL			0.00	298150.00
CLOSING BALANCE				298150.00 Cr




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Management Development Programme

on

Analytics and Decision Support in Health Care Operations Management

• October 7-9, 2022 •

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Near Sanganer Airport, Jaipur-302029

INTRODUCTION

Analytics and decision support in healthcare operations management refers to operations research and management science techniques that provide scientific base for timely and effective decisions to the operational problems. They use mathematical and statistical techniques like project evaluation and review technique (PERT), decision analysis, Inventory management, linear programming, queuing analysis, simulation, lean, 5S, six sigma, to name a few. The techniques advocate on performance improvement, problem solving and decision making, effective solutions, improving quality, and eliminating waste in an organization. Manufacturing organizations have successfully applied tools and techniques of operations improvement for many years. Recently, leading hospitals/healthcare organizations have begun to employ the same tools to become more efficient and effective.

With this backdrop, this training programme has been designed to enable the participants understand and apply important analytic and decision support techniques for effective and efficient management of healthcare services.

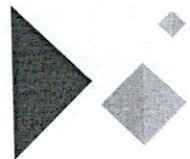
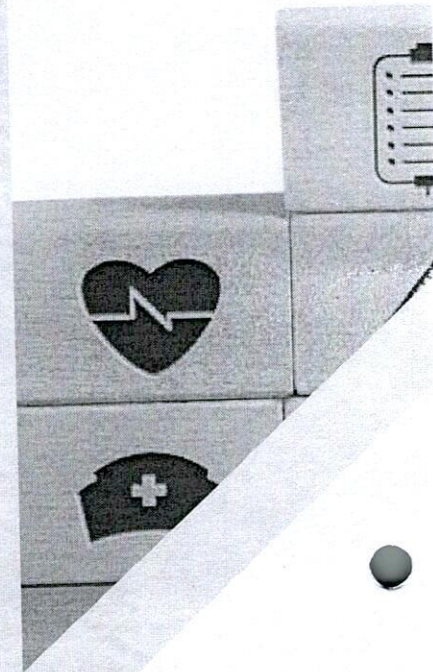
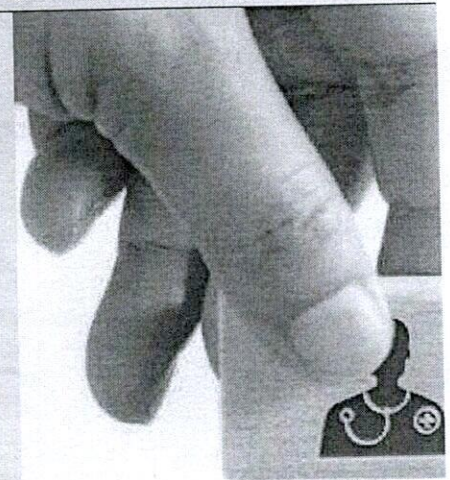
OBJECTIVES

The programme has been designed with the objective to help the participants understand and use important analytics and decision support tools in health care operations management.

- Analytical and decision support techniques in Healthcare Operations Management.
- Healthcare Project Management using PERT/CPM.
- Supply chain and Inventory Management in healthcare.
- Linear Programming methodology and its use for resource allocation in health care facilities.
- Predictive analytics in health care operations. Introduction to Spectrum software.
- Decision making under uncertainty and risk in healthcare.
- Queuing and capacity planning in healthcare services.
- Quality Management and Lean Six Sigma (LSS) in healthcare Concept of simulation in health care services.

CONTENTS

- Introduction to analytical and decision support techniques in Healthcare Operations Management.
- The Gantt chart, PERT, CPM, activity on arrow (AOA) diagram, Excel/Quantitative methods for solution, Introduction to MS Project.
- Supply chain and Inventory Management in healthcare – ABC and EOQ analysis.
- Linear programming methodology and its use for resource allocation in health care facilities.
- Predictive analytics in health care operations. Introduction to Spectrum software.
- Introduction to Decision making under uncertainty and risk in healthcare. Decision tree analysis to solve healthcare problem.
- Queuing and capacity planning in healthcare services.
- Quality Management and Lean Six Sigma (LSS) in healthcare, Basic Statistics, Normal Probability Distribution, DPMO and Sigma Level, LSS Roadmap, 5S, DMAIC tools, HFMEA, SPC for healthcare, Histogram, Fishbone, Pareto diagram using Minitab® software. Case study using Minitab. Concept of simulation in health care services.



PEDAGOGY

The programme will be delivered using OneNote/Whiteboard for explaining the concept and cases/exercises would be solved using software. There will be use of Software for decision sciences, Minitab® and Spectrum. The participants will be provided programme material, ppts, excel templates/worksheets, and related material. The participants would be encouraged to ask questions/queries/ interaction and discussion during the class.

WHO SHOULD ATTEND

The programme has been designed for Hospital CEOs, Managing Directors, Administrative Officers, Medical Superintendents, Medical directors, Nursing directors, Hospital Managers, Hospital Quality Managers, HMIS Officers, Consultants, NHM Officials, Public Health Consultants, Doctors, Supply Chain Managers, Hospital Operations Executives, NABH Accreditation Officers, MHA/MPH faculties, MHA graduates etc. with substantial managerial responsibilities, interests, and motivation to learn and improve healthcare services.

VENUE

The programme will be held at IIHMR University, Jaipur. IIHMR University is located near Jaipur International airport, Sanganer, Jaipur. The University campus provides a learning environment to the participants. The participants are welcome to use the library and recreational facilities at the campus.

PROGRAMME FEE

The programme fee for Indian participants is INR 24,750+18% GST and for International Participants: US\$ 462+18% GST. The programme fee includes tuition, background reading material, lodging and boarding.

- **Early Bird Discount:** Nominations received with payments on before 4-weeks (Sept. 8, 2022) will be entitled to an early bird discount of 10%.
- **Group Discount:** Any organization sponsoring four or more participants to the programme will be entitled for a discount of 20% on the total fee payable provided that at

least four participants attend the programme.

- **Maximum Discount:** Organization can avail themselves of both the discounts subject to maximum discount of 20%.

CERTIFICATION

A Certificate of participation on completion of the programme will be issued by IIHMR University, Jaipur.

RESOURCE PERSON

Dr. Susmit Jain, Associate Professor, IIHMR University, Jaipur. He has 20 + years' experience in teaching, training, and research in Healthcare Operations Management. He has conducted several trainings on Healthcare Operations Management/Lean Six Sigma in Healthcare. You can reach out to Dr. Susmit Jain at susmitjain@iihmr.edu.in / Mob. +91-9829238770.



Dr. Susmit Jain

Programme Coordinator,
Associate Professor,
IIHMR University, Jaipur

CONTACT US

All the communication regarding the training should be made with the Training Department at the following address.

- **Programme Officer (Training)**
The IIHMR University
1, Prabhu Dayal Marg, Sanganer Airport, Jaipur – 302029, Rajasthan
- **Mobile:** +919358790012, **Phone Number:** 0141-3924700
- **Email:** training@iihmr.edu.in, susmitjain@iihmr.edu.in
- **Apply Now :** <https://applications.iihmr.edu.in/mdp>

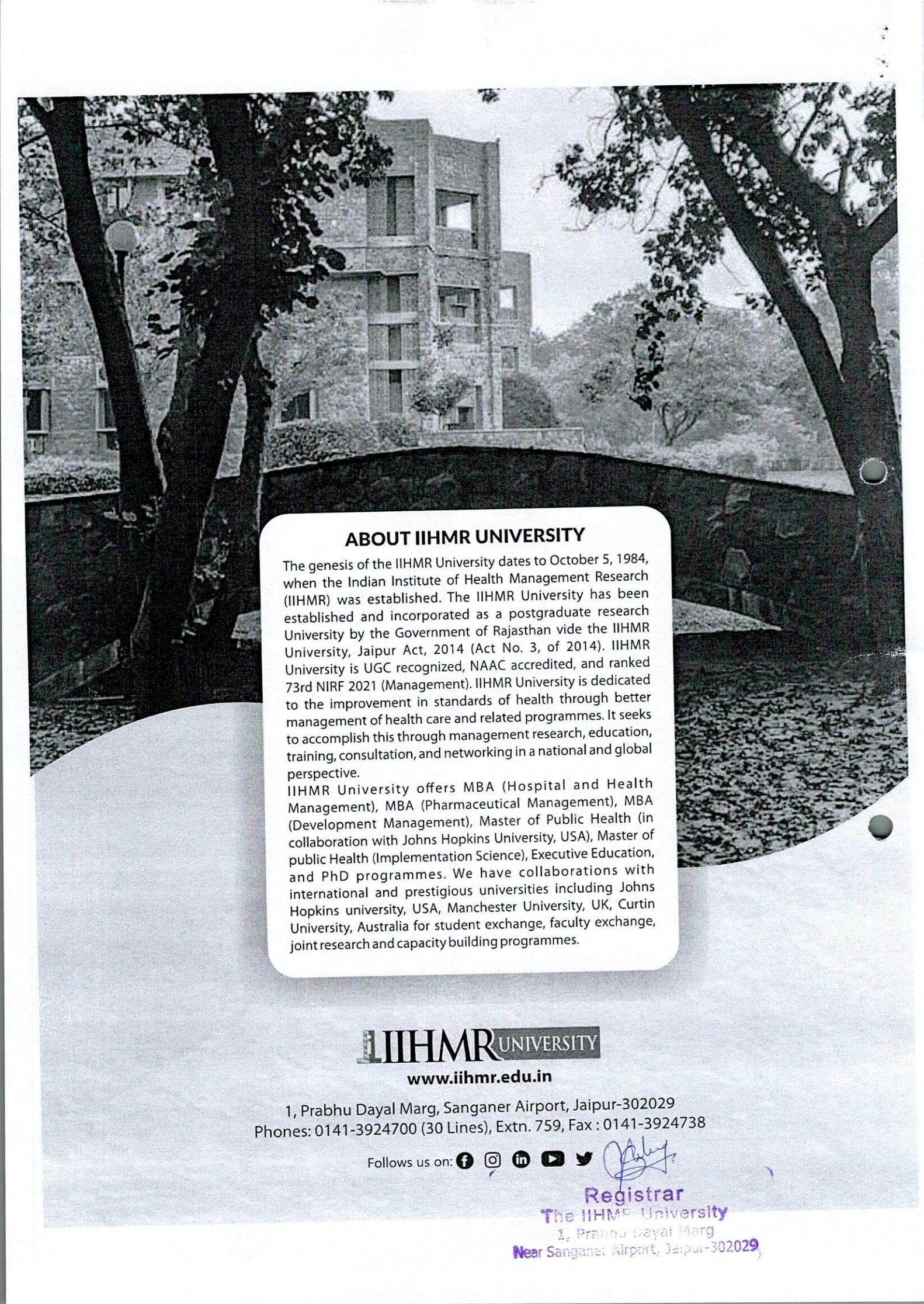


Scan QR Code to Apply

[Signature]

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ABOUT IIHMR UNIVERSITY

The genesis of the IIHMR University dates to October 5, 1984, when the Indian Institute of Health Management Research (IIHMR) was established. The IIHMR University has been established and incorporated as a postgraduate research University by the Government of Rajasthan vide the IIHMR University, Jaipur Act, 2014 (Act No. 3, of 2014). IIHMR University is UGC recognized, NAAC accredited, and ranked 73rd NIRF 2021 (Management). IIHMR University is dedicated to the improvement in standards of health through better management of health care and related programmes. It seeks to accomplish this through management research, education, training, consultation, and networking in a national and global perspective.

IIHMR University offers MBA (Hospital and Health Management), MBA (Pharmaceutical Management), MBA (Development Management), Master of Public Health (in collaboration with Johns Hopkins University, USA), Master of public Health (Implementation Science), Executive Education, and PhD programmes. We have collaborations with international and prestigious universities including Johns Hopkins university, USA, Manchester University, UK, Curtin University, Australia for student exchange, faculty exchange, joint research and capacity building programmes.

IIHMR UNIVERSITY

www.iihmr.edu.in

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#	Programme Title	Revenue (In Rs.)	Remark
2	GMHAT Leadership Training Program	1,11,526	



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Project Ledger From : 01-Apr-2022 To : 31-Mar-2023

Page : 1

MDP01: GMHAT LEADERSHIP TRAINING PROGRAM

Party Name : INCOME FROM TRAINING ACTIVITY

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
INCOME FROM TRAINING ACTIVITY		OP. BALANCE B/F :		0.00
30-Jun-2022	MDP/2022-23/0001			75932.80
Proj : MDP01: GMHAT LEADERS CC : COMMON Budget : COMMON				
IIHMR, JAIPUR (ICMR):BEING INVOICE RAISED FOR THE MDP ON LEADERSHIP TRAINING PROGRAM OF SKILLING PROFESSIONALS IN ASSESSING, DETECTING AND MANAGING MENTAL DISORDERS FOR THE MONTH OF JUNE 2022 TOTAL NO. OF PARTICIPANTS 8 @ RS 9,492/- PER PARTICIPANTS , TOTAL AMOUNT RS. 75,933/- ADD GST @18% OF RS. 13,668/-TOTAL AMOUNT OF RS. 89,601/-				
30-Jun-2022	MDP/2022-23/0002			23729.00
Proj : MDP01: GMHAT LEADERS CC : COMMON Budget : COMMON				
DEAN FACULTY OF NURSING:BEING INVOICE RAISED FOR THE MDP ON LEADERSHIP TRAINING PROGRAM OF SKILLING PROFESSIONALS IN ASSESSING, DETECTING AND MANAGING MENTAL DISORDERS FOR THE MONTH OF JUNE 2022 TOTAL NO. OF PARTICIPANTS 2 @ RS 11,864.5/- PER PARTICIPANTS , TOTAL AMOUNT RS. 23,729/- ADD GST @18% OF RS. 4,271/-TOTAL AMOUNT OF RS. 28 000/-				
31-Dec-2022	MDP/2022-23/0021			11864.00
Proj : MDP01: GMHAT LEADERS CC : COMMON Budget : COMMON				
DEAN FACULTY OF NURSING(SNEHA):BEING INVOICE RAISED FOR THE MDP ON LEADERSHIP TRAINING PROGRAM OF SKILLING PROFESSIONALS IN ASSESSING, DETECTING AND MANAGING MENTAL DISORDERS FOR THE MONTH OF NOV 2022 TOTAL NO. OF PARTICIPANTS 1 @ RS 11,864/- PER PARTICIPANTS , TOTAL AMOUNT RS. 11,864/- ADD GST @18% OF RS. 2,136/-TOTAL AMOUNT OF RS. 14 000/-				
TOTAL			0.00	111525.80
CLOSING BALANCE				111525.80 Cr


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Background

Mental health and wellbeing are important aspects of public health, but very little attention has been given to them till now, especially in the low and middle income countries. South Asian region has a high disease burden of mental disorders. A systematic review conducted in 2020 showed a prevalence of 14.2 percent for common mental disorders. Similar trends have also been seen from South America and Africa. According to the National Mental Health Survey, approximately 150 million people in India require care for their mental health problems but a large majority of these (70 to 92 percent) failed to receive treatment. COVID-19 pandemic further added to the unmet mental health needs of these populations. The personal, family, and social impact of COVID-19 is likely to last for a very long time.

The world should be committed towards improving access to mental healthcare and treatment to communities without discrimination. The World Health Organisation's Sustainable Development Goal 3 (targets 3.4 is and 3.5) are directly related to mental health and substance abuse. Premature mortality from noncommunicable diseases can also be reduced through promoting mental health and providing treatment and care of mental disorders. However, early detection of mental illness and their timely management remain an important public health challenge due to lack of trained mental health care professionals at the periphery.

The Global Mental Health Assessment Tool (GMHAT) offers a practical solution to address this challenge. GMHAT/PC is a semi-structured, computer assisted clinical assessment tool developed to assist health workers in making quick, convenient, and comprehensive standardized mental health assessments in both primary and general health care.

SD Gupta School of Public Health (SDG SPH) at IIHMR University, Jaipur, India is collaborating with Centre for Autism, Neuro developmental disorders and Intellectual Disabilities (CANDDID, Cheshire and Wirral Partnership (CWP), NHS Foundation Trust and University of Manchester, UK, to work on building and strengthening capacities of healthcare functionaries as well as caregivers towards improving community's mental health and wellbeing through this structured skill oriented training program.

Objectives

The virtual training program aims at strengthening and promoting mental health care and services. The specific objectives of this program are:

- Develop effective leadership skills for timely screening and management of mental health issues
- Improve skills to assess, detect and deal with mental disorders using GMHAT/PC; and
- Strengthen information systems, evidence and research for mental health.

Learning objectives: At the end of the training, the participants will be able to

- Understand the role of leadership skills in mental health" and assess own leadership styles.
- Gain knowledge of common mental disorders.
- Improve communication and interviewing skills.
- Use GMHAT/PC in various settings.

Methodology

The program adopts virtual, participatory, and experiential approach. The concepts will be explained, which will be followed by hands-on exercises and demonstration by the participants. They will get ample opportunity to translate the concepts discussed into strategy and operational plans in their respective area or organization. This will include:

- Interactive sessions
- Self-assessment of leadership styles
- GMHAT/PC hands on approach of interviewing.
- Assessment of professional judgement (using observation and feedback) - Scoring of videos, Inter-rater agreements.
- Role plays and Quizzes.
- Assessment of clinical skills (ability to use GMHAT/PC and interview techniques)
- Inter sessional learning assignments.
- Virtual forum for providing ongoing support.
- Pre and post training assessment of competence and confidence of conducting mental health assessment interviews.

The program will be delivered through Zoom Platform. The login credentials will be shared with the registered participants two days before the commencement of the program.

Contents

Mental Health and Wellbeing: Overview

1

2

Leadership styles: Self-assessment

Common Mental Disorders

3

4

Communication and interviewing skills

Global Mental Health Assessment Tool - Primary Care version (GMHAT/PC)

5

6

Assessment of mental disorders using GMHAT/PC

Registrar

Participants

The training program targets healthcare professionals, Mental Health Trainers, Training Managers, Program Managers, Researchers, Psychologists, Counsellors and NGO representatives.

Duration and Timings

The training program will have eight sessions spread over a period of one month.

- Timing: 3.00 PM-5.00 PM IST / 9:30 AM-11:30 AM UK (two hours)
- Training Days: Two days (Wednesdays and Thursdays) in a week.
- Session Dates: June 8-9; 15-16; 22-23; 29-30, 2022.

Two-hour follow up session will also be organized after experiencing the actual implementation of the GMHAT/PC in consultation with the participants.

Program Fee

For participants applying from India: **INR 14000**

For participants applying from other countries: **USD 200**

Prior registration is mandatory for participation. The fee covers tuition fee, training material and other resources to be provided at the time of training.

(The program fees is inclusive of GST)

Award of Certificate

A certificate of participation on completion of the programme will be issued by **SD Gupta School of Public Health, IIHMR University, Jaipur.**

Course Directors

Dr. Nutan Prabha Jain

PhD (Psychology); MPH (UNC-CH)
Professor, SDGSPH,
IIHMR University, Jaipur, India
Associate, Department of
International Health,
Bloomberg School of Public Health,
JHU, USA



Dr. Neetu Purohit

PhD (Clinical Psychology)
Professor, IIHMR University,
Jaipur, India
Associate, Department of
International Health Bloomberg
School of Public Health, JHU, USA



Key Resource Persons

The training programs will be coordinated by SDG SPH, IIHMR University, in collaboration with a team of clinicians and researchers based at CANDDID, CWP Partnership NHS Foundation Trust who have developed a University of Manchester developed a standardised training package on mental health around The Global Mental Health Assessment Tool (GMHAT/PC)- Primary care and General Health setting version. The training program in Spanish has already been setup by the University of El Bosque, Bogota in Columbia.



Dr. Shiv Dutt Gupta

MD, Ph.D (Epidemiology, Johns
Hopkins University), FAMS
Adjunct Professor (Epidemiology),
Johns Hopkins Bloomberg School
of Public Health, USA, Trustee
Secretary, IIHMR, Jaipur, India



Dr. Vimal Kumar Sharma

MD, FRCPsych, Ph.D.
Professor of Global Mental
Health Research FBMH University
of Manchester, Manchester, UK



Dr. Sowmya Krishna

MBBS, CCT - General Psychiatry,
MRCPsych Consultant Psychiatrist
Green Oak Initiative
Bangalore, India



Dr. Vinod Kumar SV

MD (Preventive & Social Medicine)
Professor and Dean Incharge
SD Gupta School of Public Health
IIHMR University, Jaipur, India



Dr. Susanta Padhy

MD (Psychiatry)
Professor, Dept of Psychiatry
AIIMS, Bhubaneswar, India



Dr. Vaishali D. Tendolkar

Professor - Mental Health Nursing
Datta Meghe College of Nursing
Nagpur, India



Ms. Poornima Mahindru

Clinical Psychologist and
Psychotherapist
The Green Oak Initiative, Bangalore



Dr. Ramanan S

MBBS, MD Psychiatry (Pursuing)
PSG IMSR
Coimbatore, Tamilnadu, India

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1, Prabhat Marg
Near Sangner Ah
Jaipur-302029

Contact Information

To apply, please visit link <https://bit.ly/3K6eRDy> In case you wish to contact us for any further information / clarifications, please write to gmhat@iihmr.edu.in; or give a call over phone +91 141 3924700 or +91 88904 08516, [Call timings : 9.30 AM-5.30 PM IST].

Mr. Vidya Bhushan Tripathi

MSc (IT), MBA (HCM)

Program Coordinator and
Senior Research Officer

SD Gupta School of Public Health
IIHMR University, Jaipur, India



About SD Gupta School of Public Health (SDG SPH)

SD Gupta School of Public Health (SDG SPH) at IIHMR University has been established with the vision of improving standards of health of community at large through quality research, education, training, and policy advocacy. Named after one of the foremost public health experts in India and eminent epidemiologist; Dr. SD Gupta, the school of public health is working toward developing 'Public Health acumen' in healthcare workforce by preparing them to be global leaders though focus on public health practice.



About University of Manchester, UK

Ranked 27th in the world according to the QS World University Rankings® 2021, the University of Manchester is a prestigious red brick university and is also a member of the Russell Group: a select network of leading research-intensive universities in the UK. The Division of Population Health, Health Services Research and Primary Care, Social Care and Society at School of Health Sciences at University of Manchester has a multidisciplinary staff and very active patient and public involvement partners, working together on research in quality and safety, health policy, politics and organisations, long-term conditions, and research methodology. Social Care and Society, a member of the prestigious NIHR School for Social Care Research, is a leading research group in social care, ageing, long-term care and global mental health and focus on applied research in collaboration with academic partners and others supporting research in social care.

CANDDID

About Centre for Autism, Neurodevelopmental disorders, and Intellectual Disabilities (CANDDID)

CANDDID is a Centre for Excellence of Cheshire and Wirral Partnership (CWP), NHS Foundation Trust, UK carries out a wide range of clinically-led research, training, education and service development consultancy activities, co-produced by people with lived experience of learning disabilities or neurodevelopmental disorders either themselves or as family carers. The driving ambition of CANDDID is that all of its activities should make a positive impact on the practice of professionals and improve the quality and experience of care and quality of life for people with learning disabilities or neurodevelopmental disorders and the families. Their vision is to be a leading centre of academic excellence in the fields of autism, neurodevelopmental disorders and intellectual disability through collaborative partnerships in research, education and training though focus on public health practice.

[Signature]
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IIHMR UNIVERSITY

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Call: +91 88904 08516 | 0141- 3924700

Website: www.iihmr.edu.in | Email: gmhat@iihmr.edu.in

#	Programme Title	Revenue (In Rs.)	Remark
3	International Training Program on Family Planning and Reproductive Health Commodity Security	41,46,000	


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JAIPUR, RAJASTHAN

Project Ledger From : 01-Apr-2022 To : 31-Mar-2023**Page : 1****TRAINING PRGM ON FP & RHCS (UNFPA)25/08 - 02/09/22****Party Name : INCOME FROM TRAINING ACTIVITY**

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
INCOME FROM TRAINING ACTIVITY		OP. BALANCE B/F :		0.00
03-Sep-2022	MDP/2022-23/0005			117000.00
Proj : TRAINING PRGM ON FP		CC : COMMON	Budget : COMMON	
UNITED NATION'S POPULATION FUND:BEING INVOICE RAISED FOR THE INTERNATIONAL TRAINING PROGRAM ON FAMILY PLANNING AND REPRODUCTIVE HEALTH COMMODITY HELOD ON FROM 22/08/2022 TO 02/09/2022 AT IIHMR UNIVERSITY, JAIPUR TOTAL NO. OF PARTICPANTS 1 @ RS 1,17,000/- PER PARTICIPANTS ,TOTAL AMOUNT RS. 1,17,000/-ADD GST @18% OF RS. 21,060/-TOTAL AMOUNT OF RS. 1,38,060/-				
03-Sep-2022	MDP/2022-23/0006			592500.00
Proj : TRAINING PRGM ON FP		CC : COMMON	Budget : COMMON	
UNITED NATION'S POPULATION FUND:BEING INVOICE RAISED FOR THE INTERNATIONAL TRAINING PROGRAM ON FAMILY PLANNING AND REPRODUCTIVE HEALTH COMMODITY HELOD ON FROM 22/08/2022 TO 02/09/2022 AT IIHMR UNIVERSITY, JAIPUR TOTAL NO. OF PARTICPANTS 5 @ RS 1,18,500/-(USD 1500 @ RS. 79 PER USD) PER PARTICIPANTS, TOTAL AMOUNT RS. 5,92,500/-ADD GST @18% OF RS. 1,06,650/-TOTAL AMOUNT OF RS. 6,99,150/-				
03-Sep-2022	MDP/2022-23/0007			118500.00
Proj : TRAINING PRGM ON FP		CC : COMMON	Budget : COMMON	
UNITED NATION'S POPULATION FUND, BAGLADESH:BEING INVOICE RAISED FOR THE INTERNATIONALTRAINING PROGRAM ON FAMILY PLANNING AND REPRODUCTIVE HEALTH COMMODITY HELOD ON FROM 22/08/2022 TO 02/09/2022 AT IIHMR UNIVERSITY, JAIPUR TOTAL NO. OF PARTICPANTS 1 @ RS 1,18,500/- (USD 1500 @ RS. 79 PER USD) PER PARTICIPANTS, TOTAL AMOUNT RS. 1,18,500/- ADD GST @18% OF RS. 21,330/-TOTAL AMOUNT OF RS. 1 39,830/-				
03-Sep-2022	MDP/2022-23/0008			355500.00
Proj : TRAINING PRGM ON FP		CC : COMMON	Budget : COMMON	
UNITED NATION'S POPULATION FUND, BHUTAN:BEING INVOICE RAISED FOR THE INTERNATIONALTRAINING PROGRAM ON FAMILY PLANNING AND REPRODUCTIVE HEALTH COMMODITY HELOD ON FROM 22/08/2022 TO 02/09/2022 AT IIHMR UNIVERSITY, JAIPUR TOTAL NO. OF PARTICPANTS 3 @ RS 1,18,500/- (USD 1500 @ RS. 79 PER USD) PER PARTICIPANTS, TOTAL AMOUNT RS. 3,55,500/-				




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Project Ledger From : 01-Apr-2022 To : 31-Mar-2023**Page : 2****TRAINING PRGM ON FP & RHCS (UNFPA)25/08 - 02/09/22****Party Name : INCOME FROM TRAINING ACTIVITY**

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
		ADD GST @18% OF RS. 63,990/-TOTAL AMOUNT OF RS. 4 19,490/-		
03-Sep-2022	MDP/2022-23/0009			592500.00
Proj : TRAINING PRGM ON FP	CC : COMMON	Budget : COMMON		
		UNITED NATION'S POPULATION FUND, LAO PDR:BEING INVOICE RAISED FOR THE INTERNATIONALTRAINING PROGRAM ON FAMILY PLANNING AND REPRODUCTIVE HEALTH COMMODITY HELOD ON FROM 22/08/2022 TO 02/09/2022 AT IIHMR UNIVERSITY, JAIPUR TOTAL NO. OF PARTICPANTS 5 @ RS 1,18,500/- (USD 1500 @ RS. 79 PER USD) PER PARTICIPANTS, TOTAL AMOUNT RS. 5,92,500/- ADD GST @18% OF RS. 1,06,650/-TOTAL AMOUNT OF RS. 6,99,150/-		
03-Sep-2022	MDP/2022-23/0010			237000.00
Proj : TRAINING PRGM ON FP	CC : COMMON	Budget : COMMON		
		UNITED NATION'S POPULATION FUND, MALAYSIA:BEING INVOICE RAISED FOR THE INTERNATIONALTRAINING PROGRAM ON FAMILY PLANNING AND REPRODUCTIVE HEALTH COMMODITY HELOD ON FROM 22/08/2022 TO 02/09/2022 AT IIHMR UNIVERSITY, JAIPUR TOTAL NO. OF PARTICPANTS 2 @ RS 1,18,500/- (USD 1500 @ RS. 79 PER USD) PER PARTICIPANTS, TOTAL AMOUNT RS. 2,37,000/- ADD GST @18% OF RS. 42,660/-TOTAL AMOUNT OF RS. 2 79,660/-		
03-Sep-2022	MDP/2022-23/0011			829500.00
Proj : TRAINING PRGM ON FP	CC : COMMON	Budget : COMMON		
		UNITED NATION'S POPULATION FUND, MYANMAR:BEING INVOICE RAISED FOR THE INTERNATIONALTRAINING PROGRAM ON FAMILY PLANNING AND REPRODUCTIVE HEALTH COMMODITY HELOD ON FROM 22/08/2022 TO 02/09/2022 AT IIHMR UNIVERSITY, JAIPUR TOTAL NO. OF PARTICPANTS 7 @ RS 1,18,500/- (USD 1500 @ RS. 79 PER USD) PER PARTICIPANTS, TOTAL AMOUNT RS. 8,29,500/- ADD GST @18% OF RS. 1,49,310/-TOTAL AMOUNT OF RS. 9,78,810/-		
03-Sep-2022	MDP/2022-23/0012			592500.00
Proj : TRAINING PRGM ON FP	CC : COMMON	Budget : COMMON		
		UNITED NATION'S POPULATION FUND, PSRO :BEING INVOICE RAISED FOR THE INTERNATIONALTRAINING PROGRAM ON FAMILY PLANNING AND REPRODUCTIVE HEALTH COMMODITY HELOD ON FROM 22/08/2022 TO 02/09/2022 AT IIHMR		


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JAIPUR, RAJASTHAN

Project Ledger From : 01-Apr-2022 To : 31-Mar-2023**Page : 3****TRAINING PRGM ON FP & RHCS (UNFPA)25/08 - 02/09/22****Party Name : INCOME FROM TRAINING ACTIVITY**

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
		UNIVERSITY, JAIPUR TOTAL NO. OF PARTICPANTS 5 @ RS 1,18,500/- (USD 1500 @ RS. 79 PER USD) PER PARTICIPANTS, TOTAL AMOUNT RS. 5,92,500/- ADD GST @18% OF RS. 1,06,650/-TOTAL AMOUNT OF RS. 6,99,150/-		
03-Sep-2022	MDP/2022-23/0013			474000.00
Proj : TRAINING PRGM ON FP	CC : COMMON	Budget : COMMON		
		UNITED NATION'S POPULATION FUND, SRI LANKA:BEING INVOICE RAISED FOR THE INTERNATIONALTRAINING PROGRAM ON FAMILY PLANNING AND REPRODUCTIVE HEALTH COMMODITY HELOD ON FROM 22/08/2022 TO 02/09/2022 AT IIHMR UNIVERSITY, JAIPUR TOTAL NO. OF PARTICPANTS 4 @ RS 1,18,500/- (USD 1500 @ RS. 79 PER USD) PER PARTICIPANTS, TOTAL AMOUNT RS. 4,74,000/- ADD GST @18% OF RS. 85,320/-TOTAL AMOUNT OF RS. 5 59,320/-		
03-Sep-2022	MDP/2022-23/0014			237000.00
Proj : TRAINING PRGM ON FP	CC : COMMON	Budget : COMMON		
		UNITED NATION'S POPULATION FUND, TIMOR-LESTE:BEING INVOICE RAISED FOR THE INTERNATIONALTRAINING PROGRAM ON FAMILY PLANNING AND REPRODUCTIVE HEALTH COMMODITY HELOD ON FROM 22/08/2022 TO 02/09/2022 AT IIHMR UNIVERSITY, JAIPUR TOTAL NO. OF PARTICPANTS 2 @ RS 1,18,500/- (USD 1500 @ RS. 79 PER USD) PER PARTICIPANTS, TOTAL AMOUNT RS. 2,37,000/- ADD GST @18% OF RS. 42,660/-TOTAL AMOUNT OF RS. 2 79,660/-		
		TOTAL	0.00	4146000.00
		CLOSING BALANCE		4146000.00 Cr



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MEMORANDUM OF UNDERSTANDING
BETWEEN
THE UNITED NATIONS POPULATION FUND
AND

THE INDIAN INSTITUTE OF HEALTH MANAGEMENT & RESEARCH

This Memorandum of Understanding ("MOU") is entered into by the United Nations Population Fund ("UNFPA"), a subsidiary organ of the United Nations established by the General Assembly pursuant to resolution 3019 (XXVII) of 18 December 1972, and the Indian Institute of Health Management Research (hereinafter "IIHMR") headquartered at Jaipur, India. UNFPA and IIHMR are hereinafter jointly referred to as the "Parties" and each separately as a "Party".

WHEREAS, UNFPA cooperates with and assists governments with respect to the formulation, adoption and implementation of their population and family planning policies and development strategies;

WHEREAS, IIHMR is an organization duly registered under Rajasthan Societies Registration Act, 1958 and conducting Scientific Research activities, Education and Training;

WHEREAS, the Parties share similar missions and wish to cooperate in areas of mutual concern to enhance the effectiveness of their development efforts;

NOW, THEREFORE, the Parties agree to cooperate as follows:

Article I
Purpose

The purpose of this MOU is to provide a framework of cooperation and facilitate collaboration between the Parties in areas of common interest.

The objective of the collaboration is to ensure that international standard training courses are regularly available on a range of topics related to Reproductive Health Commodity Security and Family Planning (RHCS/FP) through a recognized regional institution in Asia that can address the learning needs of Government and non-governmental health officials working in this sector across the Asia Pacific region.


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Article II *Areas of Cooperation*

The Parties agree to cooperate in the following areas of activity:

1. UNFPA will provide IIHMR with technical support to ensure the development and availability of quality, international standard curricula on a range of related courses on RHCS and FP, which will be used to strengthen technical and programme management capacity and skills of course participants. Technical inputs will include support to the development of the curricula and training of IIHMR staff in new topics.

The curricula will include topics on:

- a) Program planning and implementation (forecasting, procurement, warehousing, logistics and supply chain management, policy and strategy formulation)
- b) Monitoring, supervision and evaluation (LMIS, monitoring system, evaluation of targeted interventions).
- c) Communications for Family Planning
- d) Evidence based advocacy and mobilization of policy makers and other stakeholders
- e) Leadership, governance and RH programme management
- f) Sustainability planning including strengthening linkages with other existing national programmes

See annex for proposed training curriculum.

2. IIHMR will develop a training package/curriculum for a 10-days course in topics related to RHCS and FP. A training package including the course curriculum, agenda, participants' hand outs, trainers' notes, presentations, background readings and related materials will be developed in consultation with UNFPA-APRO. UNFPA-APRO will provide technical support, including the services of an international expert for the formulation, development and finalization of the training curriculum.
3. In order to develop this curriculum, IIHMR undertakes to:
 - a) Establish and coordinate the work of a Technical Advisory Committee. The TAC will be comprised of key staff from IIHMR and a representative from UNFPA. Its function will be to guide the development of the curricula, including: (i) providing technical


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inputs to develop the course curriculum; (ii) reviewing the draft course curriculum and providing recommendations for its improvement in terms of content and training methodologies; (iii) screening course applicants (iv) participating as resource persons in the initial pilot training programme; (v) providing feedback on the course that will enable the content and methodology to be improved as necessary;

- b) Review existing training materials in the aforementioned technical areas from across the region. These will be critically reviewed to identify (i) RHCS and FP knowledge and skills gaps among programmers and service providers (and thus potential course participants); (ii) the most appropriate state of the art materials for use/adaptation in the courses to be run by IIHMR;
 - c) Identify relevant categories of participants for the course and tailor the course contents accordingly;
 - d) Develop a broad structure of the training curriculum and draft course agenda and share with TAC members for review and comments;
 - e) Coordinate feedback from UNFPA on the draft course materials /curriculum;
 - f) Identify appropriate resource persons, and form a core course team;
 - g) Organize orientation meeting of resource persons; and
 - h) Develop a methodology to screen participant applications for selection to the course with inputs and support from UNFPA.
4. IIHMR will undertake promotional activities to publicize the training course, including production of a course brochure and application form. These will be disseminated widely through email, web announcement and mail to the potential target audience, concerned stakeholders and partners in all countries of the region.
5. IIHMR will conduct a pilot course of this training. A report and feedback with recommendations from participants will be shared with UNFPA. The training will be delivered in a group participatory mode. It will include group discussions and group exercise, case studies and field visits, etc.
6. Following the piloting of the course and review and finalization of the curriculum, IIHMR undertakes to conduct one such course every year, based on the recommendations of the TAC.



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7. While this is a non financial collaboration between UNFPA and IIHMR, IIHMR will charge a total training fee of US\$ 1,500 from each participant for tuition fee, cost of field visits, course materials, and residential accommodation (inclusive of 2 meals and breakfast and use of the institutional facilities). IIHMR commits to run RHCS/FP courses on an annual basis for at least 5 years. The course curriculum and training package developed under this initiative would be used to conduct future courses to contribute to developing the critical mass of professionals for scaling-up RHCS and Family Planning and Reproductive Health programming across the region. It is assumed that with high quality of programme and need in the region requisite resources could be generated to meet the cost of future training programmes.
8. UNFPA will hold all the legal rights and ownership of the course contents, training materials and the facilitators' and participants' guides that will be prepared for the training course and any duplication, further use or modifications /alterations should be with the prior approval of UNFPA.

Article III

Consultation and Exchange of Information

- 3.1 The Parties will, on a regular basis, keep each other informed of and consult on matters of common interest, which in their opinion are likely to lead to mutual collaboration.
- 3.2 Consultation and exchange of information and documents under this Article shall be without prejudice to arrangements, which may be required to safeguard the confidential and restricted character of certain information and documents. Such arrangements will survive the termination of this MOU and of any agreements signed by the parties within the scope of this collaboration.
- 3.3 The Parties shall, at such intervals as deemed appropriate, convene meetings to review the progress of activities being carried out under the present MOU and to plan future activities.
- 3.4 The Parties may invite each other to send observers to meetings or conferences convened by them or under their auspices in which, in the opinion of either Party, the other may have an interest. Nothing in this sub-paragraph 3.4 shall be deemed to prejudice the established rules and procedures applying to such meetings and conferences. Invitations, if any, shall be subject to such rules and procedures.



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Article IV
Implementation of the MOU

4.1 It is understood that all activities under this this MOU shall be subject to the regulations, rules, policies and procedures of UNFPA. Any cooperation between the Parties under this MOU shall be on a non-exclusive basis.

Co-financing:

4.2 The Parties may conclude co-financing agreements, as appropriate. Co-financing means a UNFPA resource mobilization modality through which contributions are received by UNFPA in support of specific purposes consistent with the policies, aims and activities of UNFPA (UNFPA Financial Regulation 2.2 T ii).

Activities as an Implementing Partner:

4.3 Where IIHMR will act as UNFPA's implementing partner, the Parties will conclude an Implementing Partner agreement in the form and format to be decided by UNFPA. An IP agreement govern the terms under which UNFPA's implementing partners implement work plans under UNFPA-assisted development programmes. The term implementing partner means the entity to which the UNFPA Executive Director has entrusted the implementation of UNFPA programme activities specified in a signed document, along with the assumption of full responsibility and accountability for the effective use of UNFPA resources and the delivery of outputs as set forth in the programme documentation (UNFPA Financial Regulation 2.1 k).

Procurement Services

4.4 The IIHMR may request that UNFPA provide it with third party procurement services, subject to UNFPA's regulations and service conditions. Third party procurement means procurement conducted by UNFPA, with no direct UNFPA programme component, at the request and on behalf of third parties (including non-governmental organizations; UNFPA Financial Regulation 2.2 T ii). The Parties further recall that pursuant to UNFPA Financial Regulation 15.3, third party procurement will: "a) be for purposes related to the UNFPA mandate and will be consistent with the aims and policies of UNFPA; b) in each case, be specified in a procurement services contract; c) be undertaken on the basis of full payment in advance of the total cost of the procurement. Exceptionally, other payment terms may be approved by the CPO; and d) include a separately identified handling fee which may be fully or partially waived in exceptional circumstances, as approved by the Executive Director."

4.5 The Parties take note of the service facilities established by UNFPA in accordance with the aforementioned UNFPA financial regulations for the procurement by UNFPA, on behalf and at the request of third parties, including non-government organizations, of reproductive health, population and related supplies and services. Where IIHMR wishes to avail of UNFPA's third party procurement services, the IIHMR will conclude specific



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procurement services contracts with UNFPA using UNFPA's electronic, internet based ordering system, which is available at <http://www.myaccessrh.org/> or at such other URL as from time to time decided by UNFPA.

Supplement Agreements:

4.6 The Parties may conclude other supplementary agreements for the implementation of this MOU, as appropriate.

Other Matters:

4.7 Neither Party shall be an agent or representative of the other Party. Neither Party shall enter into any contract or commitment on behalf of the other Party and shall be solely responsible for making all payments to and on behalf of its own account, as provided under this MOU or any other agreement between the Parties.

4.8 Each Party shall be responsible for its acts and omissions in connection with this MOU and its implementation.

4.9 The Parties agree to recognize and acknowledge their cooperation, as appropriate. To this end, the Parties shall consult with each other concerning the manner and form of such recognition and acknowledgement.

Article V

Use of Name, Emblem, Logo

5.1 Neither Party shall use the name, logo, emblem or trademarks of the other party, or any its subsidiaries, and/or affiliates, or any abbreviation thereof, without the express prior written approval of the other Party in each case, unless otherwise provided in any supplementary agreement between the Parties. In no event will authorization to use the UNFPA name, logo or emblem, or any abbreviation thereof, be granted for commercial purposes, or for use in any manner that suggests an endorsement by UNFPA of the services of the other Party.

5.2 IIHMR acknowledges that it is familiar with UNFPA's mandate and objectives and recognizes that its name, logo and emblem may not be associated with any political or sectarian cause or otherwise used in a manner inconsistent with the status, reputation and neutrality of the United Nations, including UNFPA.

5.3 Nothing in this MOU grants to IIHMR the right to create a hyperlink to UNFPA's website. Such link may be created only with UNFPA's prior written authorization.


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Article VI
Term, Termination, Amendment

6.1 This MOU shall remain in force unless terminated by either Party. Either Party may terminate this MOU by giving three (3) months' written notice to the other Party.

6.2 In the event of termination of this MOU, any supplementary agreements, such as Co-financing Agreements or IP Agreement as referred to under Article IV, sections 4.2 and 4.3, above, may also be terminated in accordance with the termination provision contained in such agreements.

6.3 This MOU may be amended only by mutual written agreement of the Parties.

Article VII
Notices

Any notice or request required or permitted to be given or made under this MOU shall be in writing. Such notice or request shall be deemed to have been duly given or made when it shall have been delivered by hand, certified mail, courier, telex, or cable to the Party to which it is required to be given or made.

Article VIII
Representations

IIHMR represents that it is an organization in good standing duly organized under the laws of Rajasthan Societies Registration Act, 1958.

Article IX
Privileges and Immunities

Nothing in or relating to this MOU shall be deemed a waiver, express, or implied, of any of the privileges and immunities of the United Nations, including UNFPA.

Article X
Entry into Force

This MOU shall enter into force on the date it is signed by both Parties.

IN WITNESS WHEREOF, the duly authorized representatives of the Parties affix their signatures below.

7



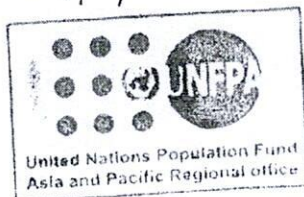
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Near Sanganer Airport, Jaipur-302029

**For the United Nations Population
Fund:**

Name: Ms. Yoriko Yasukawa
Director, Asia and the Pacific Region,
UNFPA, Bangkok

Signature: 佐川 佳子

Date: 29/3/2016

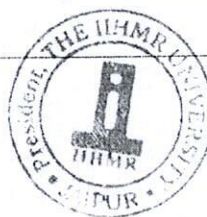


For IHMR

Name: Dr. S.D. Gupta
President
IHMR University, Jaipur

Signature: [Signature]

Date: [Signature]



[Signature]
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ANNEX-1

Course content REPRODUCTIVE HEALTH COMMODITY SECURITY (RHCS) TRAINING WORKSHOP PROGRAMME

I. SOME QUALITY STANDARDS FOR THE RHCS WORKSHOP

This is a summary of some of the steps that will help assure a high quality Workshop:

The principles of Adults Learning Theory are followed. This is so that participants will learn more and reach their objectives better. For example, the sessions are designed so that lectures are very short and infrequent. There is a lot of variety in presentation media and activities. Communication is not only two-way but also multi-directional. The participants are experienced adult professionals. Their knowledge will be shared with their colleagues, and with the facilitators.

"Trainer Talk" is limited to a maximum of 50% in any session. This means that facilitators do less than half of the talking, and participants are very busy in **large group discussion, small group work, individual exercise or study, learning by doing** (use of computer software). For facilitators who are used to lecturing, this is a major change.

Facilitators follow the session plans closely. Redesigning the Workshop in parts will cause gaps or duplications, and there is no time to do a total redesign. Session modifications should be limited and agreed upon by all the facilitators. But this does not mean that you should not bring in examples from the region and the field. Good technical examples are very useful to participants. And let them offer examples also.

Good time management is used so the sessions, breaks, and lunch start and end on time. Facilitators serve as timekeepers and recruit participants to help. Participants are not kept late in the day when some session has run overtime. Note the specific time allocations for the sessions and activities. If some part takes longer, another part must be cut. Adults do not learn effectively in a group for more than the seven and a half contact hours scheduled each day.

A facilitator-to-participant ratio of one to eight is the norm. Adding more participants means that the participants will not get as much from the Workshop and will not reach their objectives as well. The workshop is not like a university-style lecture where any number of people can listen in.



The Workshop is product-oriented. The purpose of the workshop is not to present sessions. The Sessions are a means to an end. The product of the Workshop is the actual learning through applications and preparing RHCS Country Program that participants develop and the impact the steps will have in their home countries. If the steps do not result in improved RHCS, then the Workshop is not successful.

II. RHCS / FP Training Programme - GOAL AND OBJECTIVES

Goal: Improve Reproductive Health Commodity Security and promote Family Planning in-Country

Objectives:

- **Strengthen expertise in RHCS, especially in country applications**
 - Understand RHCS as a holistic initiative
 - Understand the SPARCHS approach: Strategic Pathway to Reproductive Health Commodity Security
- **Learn about key technical areas of logistics management**
 - Six Rights
 - Logistics Cycle
 - Logistics terms
 - Inventory management
 - Forecasting and Procurement
 - Warehouse management
 - Policy and Advocacy
- **Learn application of software related to logistics**
 - Channel
 - Pipeline
 - Spectrum
- **Share expertise and experiences with peers**
 - Candid reports on current barriers
 - Reports on what is having an impact
 - Formal and informal exchange
- **Improving the Quality of Care in Family Planning**
- **Strengthening linkages with other national programmes**
- **Develop RHCS country program/plan**


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III. CONTENT OF WORKSHOP: SESSION BY SESSION

Session: Opening, Introductions, Objectives, Program

1. Review the workshop goals, objectives and schedule.
2. Acquaint themselves with one another and the facilitators.
3. Begin the process of focusing on how RHCS applies to their countries

Session: Reproductive Health Commodity Security (RHCS)

1. The basic principles of RHCS at the global level
2. Application of the principles of RHCS at the country level
3. The concept of Family Planning and Unmet need
4. Understanding and application of Strategic Pathways to RHCS (SPARHCS)

Session: Logistics

1. The purpose of a logistics system and the "Six Rights".
2. The logistics pipeline and the essential data items of the logistics information
3. The logistics pipeline in their own country
4. Nine key logistics terms
5. The difference between Stock on Hand (SOH) and months of stock (MOS)
6. Introduction of formulas to calculate
 1. Average Monthly Consumption (AMC)
 2. Months of Stock on hand (MOS)
 3. Quantity to Order (QTO) (for a pull system)
7. The guidelines for the proper storage of commodities
8. Storage problems and how to correct these according to the guidelines and principles of proper storage.

Session: Overview of Logistics Software Packages

1. Participants to provide available logistics computer software:
 - CCM
 - Pipeline
 - Spectrum
 - Channel
 - Supply Chain Manager



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Session: Logistics Management information System (LMIS)

1. Introduction of Logistics Cycle and importance of LMIS
2. Basic Information Needs of Logistics Management
3. Information and Record System with prototypes
 - Stock Keeping Records
 - Transaction Records
 - Consumption Records

Session: Channel Software

1. Introduction and experiences from Channel Software
2. Demonstration of software with dummy data
3. Practice of Software by participants for practical experience (encouraged to use their data, if possible)

Session: Country Commodity Manager (CCM) Software

1. Introduction and experiences from CCM Software
2. Demonstration of software with dummy data
3. Practice of Software by participants for practical experience (encouraged to use their data, if possible)

Session: Forecasting

1. The uses of forecasting
2. The four data types for forecasting
3. The steps in forecasting contraceptive use
4. Forecasting versus Quantity To Order
5. Introduction to SPECTRUM for making contraceptive projection
 - Steps in making a Population Projection
 - Steps in making a Family Planning Requirements
6. Basics in demographic terms, definitions, and sources
7. Data Requirements in Family Planning Projection
 - Fertility Determinants, terms, data sources, and assumptions
9. Textbook exercises
10. Demonstration of software with dummy data
11. Practice of Software by participants for practical experience (encouraged to use their data, if possible)

12. Presentation of Contraceptive Requirements exercise by participants (in group)

Session: Procurement

1. Procurement in the context of RHCS
2. Some basics of generic procurement of commodities including contraceptives
3. The most frequently asked questions about UNFPA procurement
4. Sources of additional information on UNFPA Procurement, including procurement through ERP system
5. Essential features of warehouse management

Session: Policy and Advocacy

1. Understanding of basic policy and advocacy concepts
2. Gain perspective on their own policy and advocacy circumstances by hearing from colleagues about theirs
3. Learn more about policy and advocacy in the RHCS context
4. The quality indicators of a national RHCS Coordination Group
5. The importance of a line item for essential RH commodities in the national budget
6. The impact of various RHCS policies

Session: Family Planning

1. Understanding of basic concepts of family planning
2. Family planning from the development and qualitative dimension of life
3. Concept of Quality of Care in FP, including counselling skills
4. Impact of a stock out of essential RH commodity
5. The impact of family planning on maternal morbidity and mortality
6. Rights based family Planning
7. Disposal of Contraceptive wastes
8. Integration of FP with other health programs

Session: Strengthening Programme Linkages

1. Understanding the basic concepts of programme integration and strengthening programme linkages
2. Linkages of RHCS / FP with SRH, ASRH and HIV-AIDS programmes



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Session: India's Experiences in RHCS / FP

1. Sharing experiences (to be expanded by IIHMR)
2. Field Visit (to be developed by IIHMR)

Session: Country Program

1. Application of SPARHCS in analyzing, monitoring and developing country program
2. Application of Logistics Management System, including LMIS in developing/modifying the country LMIS
3. Incorporate contraceptive requirements and cost into country program
4. Develop policies/advocacy strategies to advance RHCS
5. Presentation of country program by participant (by country group)



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#	Programme Title	Revenue (In Rs.)	Remark
4	Study Tour for International Training Program on Digital Governance in Health	24,000	Income Booked in Other Misc. Income


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GSTIN : 08AAAJI0480N1Z0

(Input Tax Credit is available to a taxable person against this copy)

Original Copy

TAX INVOICE

IIHMR UNIVERSITY

1, PRABHU DAYAL MARG, SANGANER AIRPORT

JAIPUR, RAJASTHAN

PAN : AAAJI0480N

Tel. : 0141-3924700 email : accounts@iihmr.edu.in

LUT NO. AD0806220414762

Party Details :

NATIONAL INSTITUTE OF LABOUR ECONOMICS
RESEARCH AND DEVELOPMENT
PLOT NO.25, SECTOR A-7
INSTITUTIONAL AREA, Delhi, 110040

Party PAN : AAAAI1056K
Party E-Mail ID :
GSTIN / UIN : 07AAAAI1056K1ZT

Invoice No. : OTH/2022-23/0057
Dated : 28-12-2022
Place of Supply : Delhi (07)
Reverse Charge : N

IRN : 32ce0387b5a9306c05912d540114bd7a6f671e58d9135fa46dbf5bc1641b7742 Ack.No. : 172212137514512 Ack. Date : 29-12-2022

S.N.	Description	HSN/SAC Code	Qty.	Unit	Price	IGST Rate	IGST Amount	Amount(₹)
1.	STUDY TOUR AT IIHMR UNIVERSITY STUDY TOUR AT IIHMR UNIVERSITY, JAIPUR FOR INTERNATIONAL TRAINING PROGRAMME ON "DIGITAL GOVERNANCE IN HEALTH" FROM DECEMBER 13TH TO 15, 2022 NAME OF PARTICIPANTS: 1. MR.AQEEL DOOHEE SALIH ALSAEDI 2. DR.HOMER CO 3. MR.ABUBAKR MANONZODA 4. MRS.SHAHNOZ BAROTIYON 5. MR.SHAREEF SAESI KAWO 6. MR.RENATUS MATHIAS 7. MS.THEREZIA NYANSWI JOSEPH 8. MR.FADHILI SALIM	999799	8.00	PERSON	3,000.00	18.00 %	4,320.00	28,320.00

Grand Total ₹ 28,320.00

HSN/SAC	Tax Rate	Taxable Amt.	IGST Amt.	Total Tax
999799	18%	24,000.00	4,320.00	4,320.00

Rupees Twenty Eight Thousand Three Hundred Twenty Only

Terms & Conditions

Declaration:

1. Tax under RCM is not payable under aforesaid transaction.

E-Invoice QR Code



Receiver's Signature :



For IIHMR UNIVERSITY

Authorised Signatory

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Near Sanganer Airport, Jaipur-302029



Study Tour for International Training Programme

on

Digital Governance in Health

December 13-15, 2022

REGISTRATION FORM

Name (in block letters) : ABUBAKR MANAZODA

Gender (Male/Female) : Male

Age : 38

Designation : Head of department

Organization : Tajik National Library

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Dushanbe

Phone (O) : _____

Residential Address : _____

Phone (R) : _____

Mobile Number : _____

Email id : abubakrjk@yandex.ru

Registrar
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Signature of Participant



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December 13-15, 2022

REGISTRATION FORM

Name (in block letters)

SHAHNOZ

Gender (Male/Female)

Female

Age

31

Designation

Russian language teacher

Organization

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REGISTRATION FORM

Name (in block letters) : Aqeel dabbre Salih

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City medical

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Signature of Participant _____

13.12.2022


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December 13-15, 2022

REGISTRATION FORM

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Residential Address : TUNDURU
BOX 49

Phone (R) 0757018533

Mobile Number : _____

Email id: : renathi.mathias@gmail.com

Signature of Participant

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on

Digital Governance in Health

December 13-15, 2022

REGISTRATION FORM

Name (in block letters) : RICHA SHARMA

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DELHI

Phone (O) 8527611101

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NARELA

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Digital Governance in Health

December 13-15, 2022

REGISTRATION FORM

Name (in block letters) : HOMER UY CO

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December 13-15, 2022

REGISTRATION FORM

Name (in block letters) : SHARCEE N KAWO

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LILONGWE
MALAWI

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Study Tour for International Training Programme

on

Digital Governance in Health

December 13-15, 2022

REGISTRATION FORM

Name (in block letters) : FADHILI BENNY SALIM

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December 13-15, 2022

REGISTRATION FORM

Name (in block letters) : THERESA NYANSWI JOSEPH

Gender (Male/Female) : FEMALE

Age : 29 yrs

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TUNDURU
RUNUMA - TUNDURU

Phone (O) 7 255 756 966405

Residential Address : MILERO Campus.

Phone (R) _____

Mobile Number : _____

Email id: : teddyjoseph19@gmail.com

Signature of Participant

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on
Digital Governance in Health
December 13-15, 2022

REGISTRATION FORM

Name (in block letters) : DEVIENDRA P. KOHAD
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Age : 49
Designation : Assistant Section Officer
Organization : NILERD
Official Address : Plot No. 25 Sector A-7
Institutional Area,
Narela, Delhi

Residential Address : Flat No - 247 (MPC),
Pkt. 4, Sector A-9,
Narela Delhi - 110040

Phone (O) : _____
Phone (R) : 9868027823
Mobile Number : 9868027823
Email id: : Sakshikohad



Signature of Participant

D Kohad



IIHMR University, Jaipur, India

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on

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December 13-15, 2022

REGISTRATION FORM

Name (in block letters) : YATIMOVA MAHINBONU
Gender (Male/Female) : Female
Age : 31
Designation : Head of Finance in IT
Organization : Ministry of Finance Republic
Official Address : of Tajikistan

Residential Address

Phone (O) _____

Phone (R) _____

Mobile Number

Email id:

Signature of Participant

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#	Programme Title	Revenue (In Rs.)	Remark
5	Leadership and Strategic Management in Healthcare for Senior Management Executive (Goa)	9,90,658	



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1, PRABHU DAYAL MARG

SANGANER AIRPORT

JAIPUR, RAJASTHAN

Project Ledger From : 01-Apr-2022 To : 31-Mar-2023**Page : 1****MDP05 : GOA LEADERSHIP AND SM IN HEALTHCARE****Party Name : INCOME FROM TRAINING ACTIVITY**

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
INCOME FROM TRAINING ACTIVITY		OP. BALANCE B/F :		0.00
27-Mar-2023	MDP/2022-23/0026			82500.00
Proj : MDP05 : GOA LEADERSH		CC : COMMON	Budget : COMMON	
ALOK KHETTRY: BEING INVOICE RAISED FOR THE MDP ON LEADERSHIP AND STRATEGIC MANAGEMENT IN HEALTHCARE FOR SENIOR MANAGEMENT EXECUTIVES, SCHEDULED BETWEEN MARCH 13-17, 2023. AT INTERNATIONAL CENTRE GOA, GOA TOTAL AMOUNT RS. 82,500/-ADD GST @18% OF RS. 14,850/-TOTAL AMOUNT OF RS. 97,350/-				
27-Mar-2023	MDP/2022-23/0027			108661.08
Proj : MDP05 : GOA LEADERSH		CC : COMMON	Budget : COMMON	
DENIS WARRI: BEING INVOICE RAISED FOR THE MDP ON LEADERSHIP AND STRATEGIC MANAGEMENT IN HEALTHCARE FOR SENIOR MANAGEMENT EXECUTIVES, SCHEDULED BETWEEN MARCH 13-17, 2023. AT INTERNATIONAL CENTRE GOA, GOA TOTAL AMOUNT RS. 1,08,661/-ADD GST @18% OF RS. 19,559/-TOTAL AMOUNT OF RS. 1,28,220/-				
27-Mar-2023	MDP/2022-23/0028			82500.00
Proj : MDP05 : GOA LEADERSH		CC : COMMISSIONER, J	Budget : COMMON	
DR. DHWANI ALMAULA: BEING INVOICE RAISED FOR THE MDP ON LEADERSHIP AND STRATEGIC MANAGEMENT IN HEALTHCARE FOR SENIOR MANAGEMENT EXECUTIVES, SCHEDULED BETWEEN MARCH 13-17, 2023. AT INTERNATIONAL CENTRE GOA, GOA TOTAL AMOUNT RS. 82,500/-ADD GST @18% OF RS. 14,850/-TOTAL AMOUNT OF RS. 97,350/-				
27-Mar-2023	MDP/2022-23/0029			106873.29
Proj : MDP05 : GOA LEADERSH		CC : COMMON	Budget : COMMON	
DR. JERRY F. BROWN: BEING INVOICE RAISED FOR THE MDP ON LEADERSHIP AND STRATEGIC MANAGEMENT IN HEALTHCARE FOR SENIOR MANAGEMENT EXECUTIVES, SCHEDULED BETWEEN MARCH 13-17, 2023. AT INTERNATIONAL CENTRE GOA, GOA TOTAL AMOUNT RS. 1,06,873/-ADD GST @18% OF RS. 19,237/-TOTAL AMOUNT OF RS. 1,26,110.48/-				
27-Mar-2023	MDP/2022-23/0030			106873.29
Proj : MDP05 : GOA LEADERSH		CC : COMMON	Budget : COMMON	
MRS. MARY GARMAI HOWARD NYAQUIE: BEING INVOICE RAISED FOR THE MDP ON LEADERSHIP AND STRATEGIC MANAGEMENT IN HEALTHCARE FOR SENIOR MANAGEMENT EXECUTIVES, SCHEDULED BETWEEN MARCH 13-17, 2023. AT INTERNATIONAL CENTRE GOA, GOA TOTAL AMOUNT RS. 1,06,873/-ADD GST @18% OF RS. 19,237/-TOTAL AMOUNT OF RS.				




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JAIPUR, RAJASTHAN

Project Ledger From : 01-Apr-2022 To : 31-Mar-2023
MDP05 : GOA LEADERSHIP AND SM IN HEALTHCARE
Party Name : INCOME FROM TRAINING ACTIVITY

Page : 2

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
		1,26,110.48/-		
31-Mar-2023	MDP/2022-23/0035			330000.00
Proj : MDP05 : GOA LEADERSH CC : COMMON Budget : COMMON				
STATE HEALTH SOCIETY, MP : BEING INVOICE RAISED FOR THE MDP ON LEADERSHIP AND STRATEGIC MANAGEMENT IN HEALTHCARE FOR SENIOR MANAGEMENT EXECUTIVES, SCHEDULED BETWEEN MARCH 13-17, 2023. AT INTERNATIONAL CENTRE GOA, GOA FOR 5 NOS. PARTICIPANTS @ RS. 66,000/- EACH TOTAL AMOUNT RS. 3,30,000/-ADD GST @18% OF RS. 59,400 /-TOTAL AMOUNT OF RS. 3,89,400/-				
31-Mar-2023	MDP/2022-23/0036			173250.00
Proj : MDP05 : GOA LEADERSH CC : COMMON Budget : COMMON				
NHSRC : BEING INVOICE RAISED FOR THE MDP ON LEADERSHIP AND STRATEGIC MANAGEMENT IN HEALTHCARE FOR SENIOR MANAGEMENT EXECUTIVES, SCHEDULED BETWEEN MARCH 13-17, 2023. AT INTERNATIONAL CENTRE GOA, GOA FOR 3 NOS. PARTICIPANTS @ RS. 57,750/- EACH TOTAL AMOUNT RS. 1,73,250/-ADD GST @18% OF RS. 31,185 /-TOTAL AMOUNT OF RS. 2,04,435/-				
TOTAL			0.00	990657.66
CLOSING BALANCE				990657.66 Cr




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Leadership and Strategic Management in Healthcare

for Senior Management Executives



March 13 - 17, 2023

International Centre Goa (ICG), GOA


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Create Value for Organization

Technological advancements, new standards in healthcare, and increased demand for affordable services are driving significant change in the health sector. In addition, increasing regulations and cost pressures make it challenging to deliver high quality patient care. Thriving in this tough environment requires new strategies, innovation, and strong leadership capabilities.

IIHMR short-duration program on leadership and strategic management in healthcare has been exclusively designed to strengthen leadership and managerial competencies of senior management professionals. It is designed to transform senior management executives into high performing leaders who can capitalize on existing opportunities and organizational strength for improved management. It provides insights to enable them to manage organizational weaknesses and limitations strategically, thereby delivering effective healthcare services.

Through this popular program, we have delivered significant benefit to participants from public, private and NGOs sectors. The program provides a unique opportunity to senior professionals to examine current and future challenges and interact with the eminent subject and industry experts.

Your Course of Study

IIHMR's Leadership and Strategic Management four-day course is delivered through lectures, discussions, case analysis, group work, assignment, experiential learning and recreational activities. It provides theoretical, actionable and practical knowledge through a robust learning ecosystem comprising diverse training participants and faculty. Our program encompasses end-to-end leadership training including:

- Leadership and Strategic Management: An Overview
- Know Your Leadership Profile
- Innovative Strategy to Deliver Modern Healthcare
- Good to Great Leadership
- Promoting Partnerships and Collaborations
- Assessing the Performance of Health Systems
- Strategic Thinking: Framework for Healthcare
- Leading Innovation


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Our Eminent Faculty

The program is offered by a team of faculty including academicians, researchers and established leaders in the healthcare industry who are widely recognized as skilled educators and path breaking researchers. They include:



S.D. Gupta
MD, PhD (Johns Hopkins, USA)
Trustee Secretary &
Distinguished Professor
IIHMR University, Jaipur



Sudarshan Jain
MBA (IIM A)
Chairman
IIHMR University, Jaipur
Secretary-General of the
Indian Pharmaceutical Alliance



P. R. Sodani
PhD, MPH (UNC-CH, USA)
President
IIHMR University, Jaipur



Shekhar Chaudhuri
B. Tech (IIT), Fellow (IIM A)
Former Director
IIM Calcutta



A. Venkat Raman
PhD
Professor
Faculty of Management Studies
University of Delhi



Venkat Changavalli
B. Tec (NIT), MBA (IIM A)
First Chief Executive Officer of
Emergency Management and
Research Institute (EMRI)

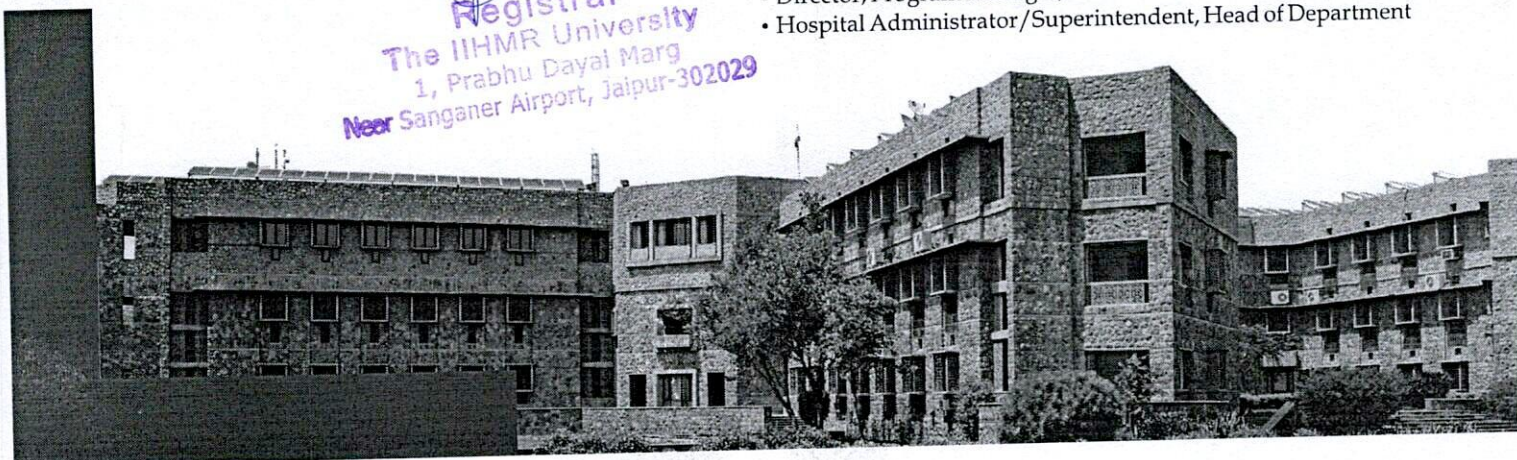


Alok Mishra
M Pharm, MBA IIMA
CEO, Value Addition, Singapore
Former Vice President
Johnson & Johnson Medical
Asia Pacific, Singapore

Who is Right for the Program?

Our program is designed to help organizations nurture individual leadership skills and enhance system-wide leadership capability. It enables senior management professionals to implement efficient strategic directions, deliver outstanding products and boost organizational performance across public, private and not-for-profit organisations in health space. The right candidates for the program are:

- CEO, COO, President, Vice-President
- Health Secretary, Joint Secretary, MD-NHM
- Director, Program Manager, Consultant
- Hospital Administrator/Superintendent, Head of Department





What You Can Expect

You will receive a certificate of the participation issued by the IIHMR University on compilation of the program.

Venue and Accommodation

The venue of the program is at the International Centre Goa (ICG), Dr. E Borges Road, Dona Paula, Goa – 403 004. It is located at 30 km from the airport, and it takes around 30-40 minutes to reach venue from the airport. Stay and meals are arranged for all the resource persons and participants at the venue - International Centre Goa (ICG).

Program Fee

The fee for Indian participant is INR 82,500 plus GST (18% as applicable) and for international participants is USD 1320 plus GST (18% as applicable). The fees include tuition, background reading material, stay in air-conditioned room on single occupancy basis, breakfast, lunch, dinner, tea/coffee during the program.

How to Apply

Please send filled-in nomination form or apply through the application link -

<https://applications.iihmr.edu.in/mdp>

About IIHMR University

The genesis of IIHMR University dates to October 5, 1984, when the Indian Institute of Health Management Research (IIHMR) was established. IIHMR University has been established and incorporated as a postgraduate research university by the Government of Rajasthan vide the IIHMR University, Jaipur Act, 2014 (Act No. 3, of 2014). IIHMR University is UGC recognized, and NAAC accredited. IIHMR University has a unique organizational culture that enshrines core values and ethos of autonomy, accountability, openness, and transparency. The multi-disciplinary teams of faculty representing public health, management, economics, statistics, demography, social and behavioral sciences, constitute an enabling environment for learning and professional growth and development. The Ministry of Health and Family Welfare, Government of India identified the university as an 'Institute Excellence' for its significant contribution in training and capacity building. For more information, please visit: <https://www.iihmr.edu.in/>.

Contact

Training Officer, IIHMR University

1, Prabhu Dayal Marg, Near Sanganer Airport, Jaipur 302 029, India

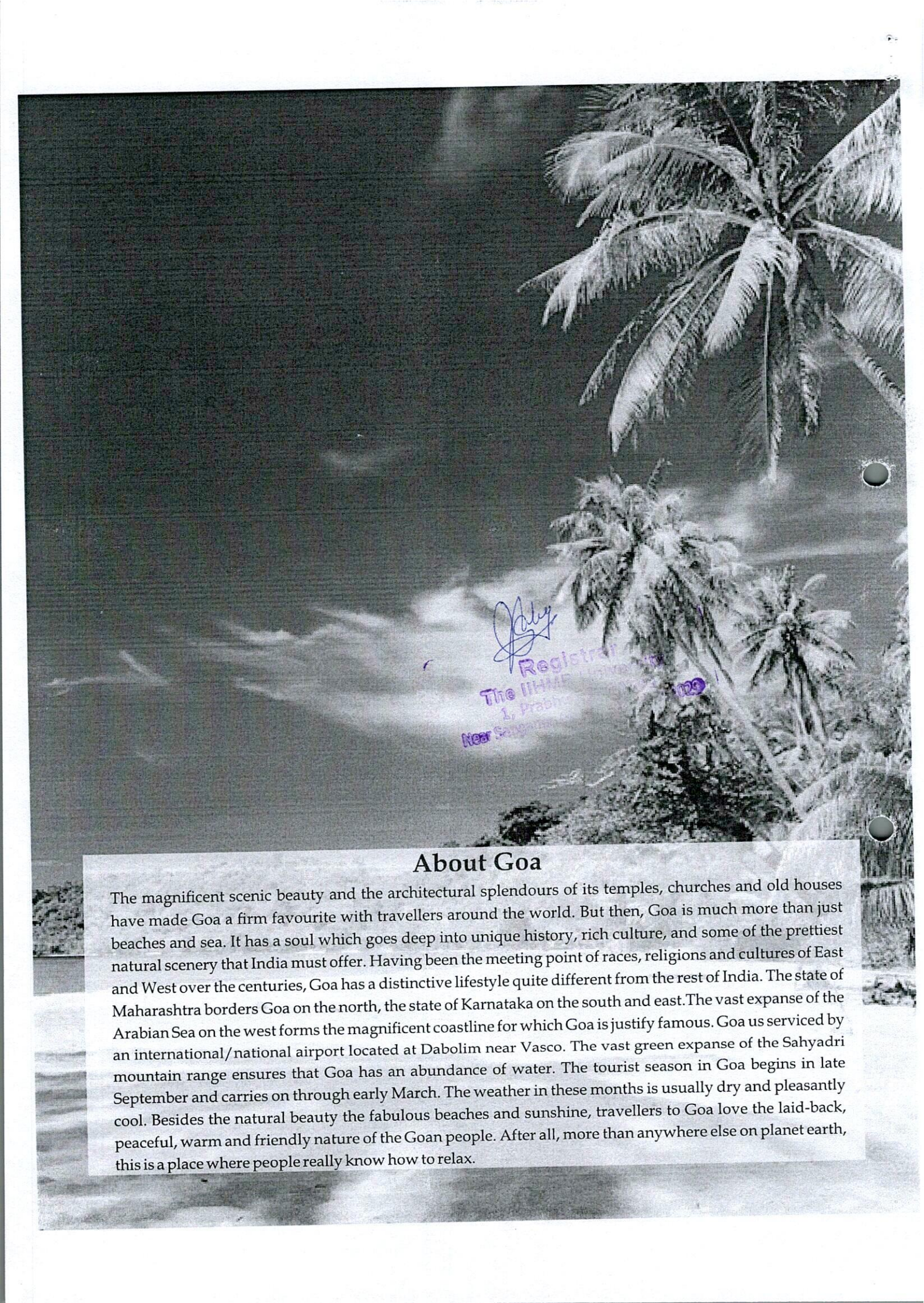
Mobile: +91 91160 06536; Email: training@iihmr.edu.in

Registrar

The IIHMR University

1, Prabhu Dayal Marg

Near Sanganer Airport, Jaipur-302029



July
The Registrar
I, Prabha
Near Sangli

About Goa

The magnificent scenic beauty and the architectural splendours of its temples, churches and old houses have made Goa a firm favourite with travellers around the world. But then, Goa is much more than just beaches and sea. It has a soul which goes deep into unique history, rich culture, and some of the prettiest natural scenery that India must offer. Having been the meeting point of races, religions and cultures of East and West over the centuries, Goa has a distinctive lifestyle quite different from the rest of India. The state of Maharashtra borders Goa on the north, the state of Karnataka on the south and east. The vast expanse of the Arabian Sea on the west forms the magnificent coastline for which Goa is justifiably famous. Goa is serviced by an international/national airport located at Dabolim near Vasco. The vast green expanse of the Sahyadri mountain range ensures that Goa has an abundance of water. The tourist season in Goa begins in late September and carries on through early March. The weather in these months is usually dry and pleasantly cool. Besides the natural beauty the fabulous beaches and sunshine, travellers to Goa love the laid-back, peaceful, warm and friendly nature of the Goan people. After all, more than anywhere else on planet earth, this is a place where people really know how to relax.

#	Programme Title	Revenue (In Rs.)	Remark
6	Logistic Management of Vaccines with Special focus on Strengthening the Cold Chain	12,87,000	



Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

IIHMR UNIVERSITY, JAIPUR

1, PRABHU DAYAL MARG
SANGANER AIRPORT
JAIPUR, RAJASTHAN

Project Ledger From : 01-Apr-2022 To : 31-Mar-2023**Page : 1****MDP04 : LOGIS. MANGT. OF VACCINES WITH STR COLD****Party Name : INCOME FROM TRAINING ACTIVITY**

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
INCOME FROM TRAINING ACTIVITY		OP. BALANCE B/F :		0.00
27-Jan-2023	MDP/2022-23/0023			1287000.00
Proj : MDP04 : LOGIS. MANGT		CC : COMMON	Budget : COMMON	
NHM, ODISHA:BEING INVOICE RAISED FOR THE MDP ON LOGISTICS MANAGEMENT OF VACCINES WITH SPECIAL FOCUS ON STRENGTHENING COLD CHAIN FOR REGIONAL VACCINE AND COLD CHAIN MANAGER (RVCCM) AND LOGISTICS MANAGER (LPI), NHM, ODISHAHELD ON JANUARY 9-13, 2023 AT IIHMR UNIVERSITY, JAIPUR TOTAL NO. OF PARTICPANTS 39 @ RS 33,000/- PER PARTICIPANTS , TOTAL AMOUNT RS. 12 87,000/-ADD GST @18% OF RS. 2,31,660/-TOTAL AMOUNT OF RS. 15,18,660/-				
TOTAL			0.00	1287000.00
CLOSING BALANCE				1287000.00 Cr

**Registrar****The IIHMR University****1, Prabhu Dayal Marg****Near Sanganer Airport, Jaipur-302029**



Mission Directorate

National Health Mission, Odisha
Department of Health & Family Welfare,
Government of Odisha.

Letter No.: OSH & FWS/ 13934
From 63/11

Date: 15/12/22

Joint Director (Finance),
NHM, Odisha.

To

Dr. P R Sodani,
President IIHMR University.
1, Prabhu Dayal Marg, Sanganer Airport, Jaipur, Rajasthan, Pin-302029.

Sub: Release of funds towards course fee including boarding, lodging etc. towards MDP on Logistic Management of Vaccines with special focus on strengthening of cold chain to be organised by IIHMR UNIVERSITY, JAIPUR from 9th - 13th Jan'23.

Ref: Sanction Order No.B-383 dt.02.12.22 amounting to ₹11,99,352/-.

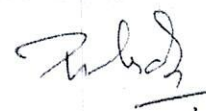
Sir / Madam,

With reference to the subject cited above, please find attached herewith sanction order No.B-383 dt.02.12.22 amounting to ₹11,99,352/- indicating funds transferred through PFMS to your bank account towards course fee including boarding, lodging etc. towards MDP on Logistic Management of Vaccines with special focus on strengthening of cold chain to be organised by IIHMR UNIVERSITY, JAIPUR from 9th - 13th Jan'23.

The receipt of fund may please be acknowledged.

Yours faithfully,

Encl: As above.


15/12/22
Joint Director (Finance),
NHM, Odisha.


Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029



Mission Directorate

National Health Mission, Odisha
Department of Health & Family Welfare,
Government of Odisha.

PFMS 24-12-22/12/22

Sanction Order

Sanction No. - F. No. - 63/11(P-5)(Trg.)/ 6-383/2022-23, Dt. 02-12-22.

Sanction is hereby accorded for release of a sum of ₹11,99,352/- (Rupees eleven lakh ninety nine thousand three hundred fifty two) only towards incurring expenditure as per details below.

- a. In favour of : IIHMR UNIVERSITY, JAIPUR.
- b. Amount : ₹11,99,352/-
- c. Programme : HSS
- d. Purpose : Course fee including boarding, lodging etc. towards MDP on Logistic Management of Vaccines with special focus on strengthening of cold chain to be organised by IIHMR UNIVERSITY, JAIPUR from 9th - 13th Jan'23.
- e. Budget Code : 11-194(9.5.20.3)
- f. Mode of release : PFMS
- g. Bank details, if any : A/c No. 6945953876, KOTAK MAHINDRA BANK, IFSC: KKBK0003533.

The original bills & vouchers in support of the expenditure must be maintained in the guard file of the Accounts section.

Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

Mission Director,
NHM, Odisha.



Mission Directorate
National Health Mission, Odisha
Department of Health & Family Welfare,
Government of Odisha

Letter No: OSH & FWS/13657

Date: 08.12.22

From

63/11 CHe-51
Shri Arun Ku. Biswal, OAS (SAG)
Additional Director, Administration
NHM, Odisha

To

All the CDM & PHO-cum-DMD
Odisha

The Director
Capital Hospital, Bhubaneswar
RGH, Rourkela

Sub: Deputation of RVCCM, DVLM and State NHM personnel to attend MDP at IIHMR, Jaipur, Rajasthan

Ref: Confirmation of President, IIHMRU, Jaipur, dated 26th Nov'22.

Madam / Sir,

With reference to the subject cited above, I am directed to intimate about the nomination of RVCCM, DVLM & State NHM personnel (list attached) to attend 'Management Development Programme (MDP) on Logistics Management of Vaccines with special focus on Strengthening Cold Chain', to be organized by IIHMR University, Jaipur during 9th - 13th Jan'23. Boarding and lodging are being arranged at IIHMRU Jaipur campus. Course fee, TA & transit DA will be borne by NHM-Odisha as per the society norms. Air/Train ticket will be booked by the concerned Directorate / DPMU as per the society norms. Expenditure towards transit DA and travel will be settled at respective Directorate / DPMU and to be booked in line item: HSS.11- 194.1 (9.5.20) under PIP: 2022-24. Programme schedule of subject MDP is as follows:

- Arrival at IIHMRU, Jaipur : On 8th Jan'23
- MDP at IIHMRU, Jaipur : 9th - 13th Jan'23
- Departure from IIHMR campus : 14th Jan'23 morning

Hence, you are requested to depute the nominated personnel to attend the subject MDP to be organized at IIHMRU, Jaipur as per the above mentioned schedule. Mr. Achleshwar Singh, Manager (9314422020), is the contact person at IIHMRU, Jaipur who may be contacted by the participants for any logistics support.

Encl: List of the nominated personnel

Yours faithfully,

Additional Director, Administration
NHM, Odisha

Memo No 13658

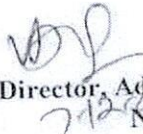
Date 08.12.22

Copy submitted to the P.S. to Commissioner-cum-Secretary, Dept. of H&FW, Govt. of Odisha for kind information of Commissioner-cum-Secretary.

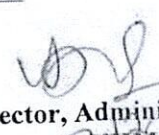
Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

Additional Director, Administration
NHM, Odisha

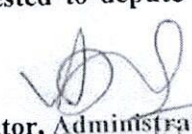
Memo No 13659 Date 08.12.22
Copy submitted to the P.S. to MD NHM, Odisha for kind information of Mission Director.


Additional Director, Administration
NHM, Odisha

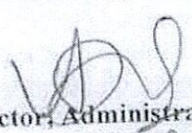
Memo No 13660 Date 08.12.22
Copy forwarded to AMD, NHM, Odisha for kind information.


Additional Director, Administration
NHM, Odisha

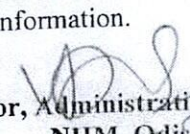
Memo No 13661 Date 08.12.22
Copy forwarded to the DFW, Odisha for information. He is requested to depute the nominated NHM personnel to attend the subject MDP as per the schedule.


Additional Director, Administration
NHM, Odisha

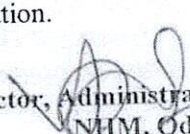
Memo No 13662 Date 08.12.22
Copy forwarded to Dr. P. R. Sodani, President, IIHMR University, 1, Prabhu Dayal Marg, Sanganeer Airport, Jaipur, Rajasthan for information and necessary action.


Additional Director, Administration
NHM, Odisha

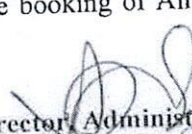
Memo No 13663 Date 08.12.22
Copy forwarded to Additional Director, Administration, NHM, Odisha for information.


Additional Director, Administration
NHM, Odisha

Memo No 13664 Date 08.12.22
Copy forwarded to the SPM, NHM, Odisha and TL, OSHSRC for information.

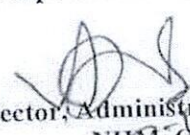

Additional Director, Administration
NHM, Odisha

Memo No 13665 Date 08.12.22
Copy forwarded to all DPM, NHM, Odisha for information and to ensure booking of Air/Train ticket at DPMU level.

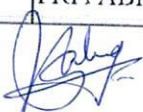

Additional Director, Administration
NHM, Odisha

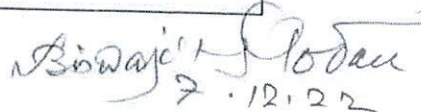
Memo No 13666 Date 08.12.22
Copy forwarded to the persons concerned for information and necessary action. They are requested to settle TA & transit DA at respective Directorate / DPMU. Expenditure shall be booked under line item HSS.1A-194.1 (9.5.20) in PIP: 2022-24. .

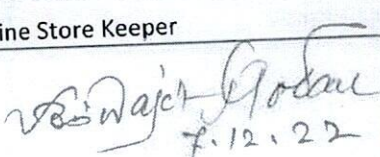

Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganeer Airport, Jaipur-302029


Additional Director, Administration
NHM, Odisha

List of the DVLM nominated for MDP		
SL NO	DISTRICT	Name
1	Angul	SUSIL KUMAR BISWAL
2	Balangir	JITENDRA KUMAR SAHOO
3	Balasore	RANJAN KUMAR MOHANTA
4	Bargarh	BIDHU BHUSAN MISHRA
5	Bhadrak	SURAJIT PANDA
6	Boudh	DOLA GOBIND PRADHAN
7	Cuttack	RANJIT PANIGRAHI
8	Deogarh	DEBANADA SAMAL
9	Dhenkanal	TRILOCHAN PARIDA
10	Gajapati	DEEPAK KUMAR PANIGRAHI
11	Ganjam	SMRUTI BARDHAN DASH
12	Jagatsinghpur	PARTHA SARATHI KARSHARMA
13	Jaipur	KALPANA DAS
14	Jharsuguda	Amarendra patel
15	Kalahandi	Loknath Behera
16	Kandhamal	ANIL KUMAR PRADHAN
17	Kendrapara	ABINASH DAS
18	Kendujhar	GOBINDA CHANDRA MISHRA
19	Khurda	YASODA RANI BEHERA
20	Koraput	ATIBUDHI A GORACHAND
21	Malkangiri	JYOTI NARAYAN MAHALIK
22	Mayurbhanj	UMASANKAR MUKHI
23	Nabarangpur	Malaya Kumar Panigrahi
24	Nayagarh	GOPAL KRISHNA PARIDA
25	Nuapada	ABHAS RANJAN SETHI
26	Puri	MADHUSMITA MISHRA
27	Rayagada	AUROBINDA PARIDA
28	Sambalpur	SUBASH CHANDRA THATI
29	Subarnapur	SANTOSH KUMAR SAHOO
30	Sundargarh	DILLIP KUMAR SETHY
31	Capital hospital Bhubaneswar	BISWAMITA DASH
32	RGH Rourkela	PRIYABRATA MOHANTY


Registrar
 The IIMR University
 1, Prabhu Dayal Marg
 Near Sangner Airport, Jaipur-302029


 7.12.22

List of the RVCCM nominated for MDP		
Sl. No.	Name	District
1	Ajaya Kumar Mallick	RVCCM, Ganjam
2	Sudam Charan Kheti	RVCCM, Sambalpur
3	Soumyashree Rupambika Maharana	RVCCM, Bhubaneswar
4	Dadhi Baman Das	RVCCM, Balasore
5	Lalatendu Sethi	RVCCM, Cuttack
6	Rajendra Kumar Chand	RVCCM, Kandhamal
7	Abhisek Mishra	RVCCM, Koraput
8	Peterson Bhoi	RVCCM, Balangir
9	Satyabrata Sahoo	RVCCM, Sundergarh
State NHM personnel nominated for MDP		
Sl. No.	Name	Designation
1	Dr. Sashi Bhusan Panda	Child Health Manager(RI)
2	Er. Suresh Chandra Jena	Cold Chain Manager
3	Mr. Ashutosh Dash	State Vaccine Store Keeper
 7.12.22		


Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

#	Programme Title	Revenue (In Rs.)	Remark
7	Leadership & Management in Healthcare for MANSI	7,92,000	


 Registrar
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 1, Prabhu Dayal Marg
 Near Sanganer Airport, Jaipur-302029

IIHMR UNIVERSITY, JAIPUR

1, PRABHU DAYAL MARG
SANGANER AIRPORT
JAIPUR, RAJASTHAN

Project Ledger From : 01-Apr-2022 To : 31-Mar-2023

Page : 1

TATA STEEL MDP ON LEADERSHIP MNG. ON HLTHCARE

Party Name : INCOME FROM TRAINING ACTIVITY

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
		INCOME FROM TRAINING ACTIVITY		
		OP. BALANCE B/F :		0.00
17-Jan-2023	MDP/2022-23/0022			792000.00
Proj : TATA STEEL MDP ON LE CC : COMMON Budget : COMMON				
TATA STYEEL FOUNDATION:BEING INVOICE RAISED FOR THE MDP ON LEADERSHIP & MANAGEMENT IN HEALTHCARE SCHEDULED BETWEEN FEBRUARY 18-20, 2023. TOTAL NO. OF PARTICIPANTS 40 @ RS 19,800/- PER PARTICIPANTS , TOTAL AMOUNT RS. 7,92,000/-ADD GST @18% OF RS. 1,42,560/-TOTAL AMOUNT OF RS. 9 34,560/-				
TOTAL			0.00	792000.00
CLOSING BALANCE				792000.00 Cr



Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029



TSF/HR/1028/2023

16-Jan-2023

TO WHOM IT MAY CONCERN

Dear Dr Sheenu,

Greeting from Tata Steel Foundation

We are approving **IIHMR University, Jaipur** for a Management Development Program for our Mansi+ team members from 18th February 2023 to 20th February 2023.

We will have 40 participants & the list of participants would be shared later.

As discussed, request you to please share the tax invoice of **Rs.9,34,560.00** including GST & send it across our official address

Tata Steel Foundation
3E-Northern Town
Near Income Tax office
Bistupur-831001
Jamshedpur

*Manish
Dwivedi*

Manish Dwivedi
Manager-Learning & Development
Tata Steel Foundation

Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

TATA STEEL FOUNDATION

Head Office: 3 E Road, Northern Town, Bistupur, Jamshedpur, 831001, India
Registered Office: 3rd floor, One Forbes 1, Dr. V B Gandhi Marg, Fort, Mumbai 400001, India

#	Programme Title	Revenue (In Rs.)	Remark
8	Biomedical Waste Management Rule, 2016 and It's Effective Implementation	2,79,400	



Registrar
The IHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

IIHMR UNIVERSITY, JAIPUR

1, PRABHU DAYAL MARG
SANGANER AIRPORT
JAIPUR, RAJASTHAN

Project Ledger From : 01-Apr-2022 To : 31-Mar-2023**Page : 1****MDP06 : TRAINING ON BIOMEDICAL WASTE MANAGEMENT****Party Name : INCOME FROM TRAINING ACTIVITY**

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
INCOME FROM TRAINING ACTIVITY		OP. BALANCE B/F :		0.00
28-Feb-2023	MDP/2022-23/0025			279400.00
Proj : MDP06 : TRAINING ON		CC : COMMON	Budget : COMMON	
RAJASTHAN STATE POLLUTION CONTROL BOARD :BEING INVOICE RAISED FOR ON DAY TRAINING ON "BIOMEDICAL WASTE MANAGEMENT RULE 2016 AND ITS EFFECTIVE IMPLEMENTATION" HELD ON FEBRUARY 16TH, 2023, TOTAL AMOUNT RS. 2,79,400/-ADD GST @18% OF RS. 50,292/-TOTAL AMOUNT OF RS. 3,29,692/-				
TOTAL			0.00	279400.00
CLOSING BALANCE				279400.00 Cr



Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029



Rajasthan State Pollution Control Board

Headquarter, 4, Institutional Area, Jhalana Doongri, Jaipur-302004

Phone : 0141- 2716804, 2716800 e-mail : member-secretary@rspcb.nic.in

Helpline No. : 0141-2716877

Registered

No. - F.12 Dated- (Project-125)/ RSPCB/ 1183

Date: 23-12-22

Dr. Prahlad Rai Sodani,
President,
IIHMR University,
1, Prabhu Dayal Marg,
Sanganer Airport,
Jaipur.

Sub:-Workshop on "Bio-Medical Waste management Rule, 2016 and its effective implementation" in February, 2023.

Ref: Email dated 19.12.2022.

Sir,

For the benefits of health care workers and effective implementation of Bio-Medical Waste Management Rule, 2016, State Pollution Control Board is planning to organize a one day training workshop on " Bio-Medical Waste management Rule, 2016 and its effective implementation " for the staff of SMS Hospital and associated Hospitals in the month of February, 2023.

The State Board is pleased to associate with your Organization and requests you to organize a training program in February, 2023. Details for conduction of the training program are attached herewith for your reference and sending the detailed proposal.

Yours sincerely

(amb)
(B. Praveen)

O/c

Member Secretary

Registrar

The IIHMR University

1, Prabhu Dayal Marg

Near Sanganer Airport, Jaipur-302029

**Details desired by IIHMR University for conduction of the training
program for
Bio-medical Waste Management Rule, 2016 and its effective
implementation**

S. No.	Details	Information
1	Title	Bio-medical Waste Management Rule, 2016 and its effective implementation
2	Broad Topics to be covered	1. Bio-medical Waste Management – Introduction , Responsibilities of health care facilities, CBMTDF and RPCB 2. Bio-medical Waste Management –Source of generation of BMW, Categories, Colour Coding 3. Storage, Transportation and Handling of BMW 4. Process for getting Consent and Authorization 5. Best Practices as per BMW Rules, 2016 6. Demonstration & hands on training
3	Number of Participants	Approx. 100
4	Profile of Participants	Doctors, Nodal officer- BMW, Nursing Staff & Workers involved
5	Preferred Date, time and Venue	February, 2023 SMS Auditorium
6	Other arrangements requirements required by IIHMR University, Jaipur	Tea and Lunch



Registrar
The IIHMR University
 1, Prabhu Dayal Marg
 Near Sanganer Airport, Jaipur-302029

कार्यालय चिकित्सा अधीक्षक, सवाई मानसिंह चिकित्सालय, जयपुर।

दूरभाष नम्बर : 0141-2518660 Email ID - nodalofficerbmwmc@gmail.com

क्रमांक.....26.....नो.आ./बा.मे.वे/सामागि/2023

दिनांक - 08.02.23

श्रीमान् प्रधानाचार्य एवं निरन्तरक महोदय,
सवाई मानसिंह चिकित्सा महाविद्यालय,
जयपुर।

विषय :- Workshop on "Bio Medical Waste Management Rules 2016 and its effective implementation " in Hospitals.

संदर्भ :- RSPCB jaipur letter No- f.12(Project-125)RPCB/1184 Dated- 23-12-2022
आपके पत्र क्रमांक-1615/एफ6(99-बी)/एमसी/सामान्य/2021 दिनांक-07.01.2023

उपरोक्त विषय एवं संदर्भित पत्रों के क्रम में निवेदन है कि सवाई मानसिंह चिकित्सा महाविद्यालय के सभी विभागों से चिकित्सक, नर्सिंग अधीक्षक व नर्सिंग ऑफिसर्स की बायो मेडिकल वेस्ट प्रबंधन के प्रशिक्षण हेतु सारणी निम्नानुसार प्रस्तुत है।

क्र.स.	विभाग	यूनिट	यूनिट हेड का नाम
1	BMW MANAGEMENT	DEPUTY. SUP. SMS HOSPITAL	DR. B.P. MEENA (SR. PROF) Nodal Officer bmw
2	MEDICAL	UNIT- I	DR. HAJARI LAL SAINI (ASST. PROF)
3		UNIT -V	DR. SUCHITRA GARWAL (ASST. PROF)
4		UNIT -VI	DR. MAHESH KUMAR YADAV (ASST. PROF)
5		UNIT -X	DR. YOGESH SWAMI (ASST. PROF)
6	CARDIOLOGY	UNIT- I	DR. HIMANSHU MEHLA (ASST. PROF)
7	NEUROLOGY	UNIT- I	DR. KISHOR KUMAR (ASST. PROF)
8		UNIT-II	DR. RAKESH AGARWAL (S.S. MEDICINE)
9	GENERAL SURGERY	UNIT- I	DR. PANKAJ PORWAL (ASST. PROF)
10		UNIT-IV	DR. RAMBABU BADGOTI (ASST. PROF)
11	NEURO SURGERY	UNIT-III	DR. SURENDRA JAIN (ASST. PROF)
12		UNIT -V	DR. BANWARI BAIRWA (ASSOC. PROF)
13	CTVS	UNIT- I	DR. SHORUBH MITTAL (ASST. PROF)
14		UNIT-III	DR. K.K MAHAVAR (ASST. PROF)
15	ORTHOPAEDICS	UNIT- II	DR. BRIJESH SANKHALA (S.S)
16	MICROBIOLOGY	MEDICAL COLL.	DR. ARUNA VYAS
17	PATHOLOGY	SMS	DR. BATTI LAL
18	BIOCHEMISTRY	SMS	DR. MEHESH BAIRWA
19	CENTRAL LAB	SMS	DR. VIJAY NAGALIYA
20	ENT	UNIT- I	DR. SHUBHAM AGARWAL (ASST. PROF)
21	UROLOGY	UNIT- I	DR. DHARMENDRA K. JANGID (ASST. PROF)
22	BMW	S.S. H	DR. DINESH BAIRWA
23	BMW	P.SY	DR. GOPAL MEENA
24	BMW	GANGORI H.	DR. SADHINA CHOUHAN
25	BMW	SCI	DR. DINESH AGARWAL
26	BMW	Kawatiya Hospital	DR. D.P. MORYA
27	BMW	BANI PARK	DR. ANURAG BARATH
28	GASTROLOGY	S.S.H	DR. VIJAYANT TANK
29	BURN & PLASTIC SUR.	SMS	DR. AMIT KUMAR SHARMA

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क्र.स.	कर्मचारी का नाम	वार्ड / ओटी / आईसीयू	मोबाईल नम्बर
30	डॉ. नवल सिंह	नर्सिंग अधीक्षक वा.मे.वे	9414443595
31	श्री रामपाल बुनकर	नर्सिंग अधीक्षक द्रोणा सेंटर	9413801070
32	श्री बहादुर शर्मा	प्रशिक्षक व निरीक्षक वा.मे.वे प्रो समाधि महाविद्यालय एवं संलग्न चिकित्सालय, जयपुर	8769187470
33	श्री अब्दुर्रहमान नकवी	प्रशिक्षक व निरीक्षक वा.मे.वे प्रो समाधि महाविद्यालय एवं संलग्न चिकित्सालय, जयपुर	9782285418
34	श्री सुनील कुमार पन्नीया	प्रभासी, वा.मे.वे समाधि	9414279929
35	श्रीमती रेखा बुन्देला	सदस्य वा.मे.वे द्रोणा सेंटर	
36	श्री राकेश कुमार सेनी	सदस्य वा.मे.वे समाधि	
37	श्रीमती मंजू भदाला	सदस्य वा.मे.वे समाधि	9414744749
38	श्री धर्मसिंह मीणा	CS ICU	9414343467
39	श्रीमती सोफी के.ए.	BMRC	9460187174
40	श्रीमती जेसी टी.	BMRC	9413236569
41	श्रीमती अस्वथी	NS OT	9649219759
42	श्री राजेन्द्र जिन्दल	NW LG	9413145746
43	श्री राजूलाल रेगर	NW III	9414322945
44	श्री सुरेश चन्द वर्मा	NW I	8302511123
45	श्री दुष्यन्त शर्मा	SW I	9460474158
46	श्री मनीष पाठक	Sw III	8949725254
47	श्री राजेन्द्र वर्मा	OPD Lab	9983206497
48	श्री संजय गुप्ता	Microbiology lab	
49	श्री गोपाल शर्मा	Immunoassey	
50	श्री सुगर सिंह	Lab Trauma center	9460115310
51	श्री रामदयाल	"	9950796157
52	श्री सतीश कुमार गुप्ता	Biochemistry Lab	
53	श्री जितेन्द्र कुमार	"	9413403813
54	श्री राजकुमार जैन	"	9414552617
55	श्री फत्तेहचन्द गुर्जर	Blood Bank SMS	
56	श्री भगवत प्रसाद गोयल	TC OT	9413206389
57	श्री महेश भदालिया	TC ICU	7976183473
58	श्री महेश चन्द शर्मा	Female ortho ward	9314046823
59	श्री राजेश कुमार मीणा	Semi ICU	9667915210
60	श्री जुगल किशोर मिश्रा	NS OT TC	9414292050
61	श्री सुरेश यादव	E ICU TC	9414623132
62	श्री द्वारका प्रसाद अग्रवाल	1 AB	9887742386
63	श्री धनश्याम शर्मा	1 C	9414491039
64	श्री अशोक सेनी	Emergency SMS	9414869346
65	श्री महादेव प्रसाद यादव	Sethi ICU	9414985356
66	श्री रामनिवास गुप्ता	New E ICU	9887871159
67	श्री राजेश कुमार शर्मा	E OT	9414292030
68	श्री मानसिंह	E M ICU	7891396869
69	श्री नरेंद्र अग्रवाल	Onco OT	9414369864
70	श्री राधेश्याम दायगा	2 DE	9414461381
71	श्री कपील शर्मा	Gastro OT	
72	श्री श्रवण राम बुनकर	Advance ICU 2	8949678281
73	श्री जुगल किशोर	Advance ICU 3	9414329205
74	श्री संजय चौधरी	Surgical ICU	9928019171
75	श्री राजेन्द्र कुमार गुप्ता	M ICU	9414782272
76	श्री रतनलाल बुनकर	SP M ICU	8963826501
77	श्री गंगाराम बाकोलिया	New SICU	9982809702



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78	श्री नरेन्द्र कुमार गर्ग	Plastic OT	9829215711
79	श्री कृष्णहरी शर्मा	HS OT	9928370862
80	श्री मोहम्मद आफाक नकवी	Supervisor	
81	श्रीमती जेसी पी.जे.	Skin OPD	
82	श्री बनवारी	Eye OT	
83	श्रीमती संजीव	ENT OT	
84	श्रीमती चंचल वघवा	LT ICU	
85	श्री खान अब्दुल वसी	S.S.Hospital	
86	श्रीमती पीकी	S.S Hospital	
87	श्री महेश पारीक	S.S. Hospital	
88	श्री श्याम अग्रवाल	RRC	
89	श्री इकरामुद्दीन	RRC	
90	श्रीमती संतोष भारद्वाज	J.K. Loan	
91	श्रीमती ममता रानी दुबे	J.K. Loan	
92	श्रीमती मीना नायर	J.K. Loan	
93	श्री राजेश कुमार यादव	Sethi Colony	
94	श्री शैयद रेहान नकवी	Sethi Colony	
95	श्री अशोक कुमार शर्मा	Psy	
96	श्री हरीसिंह मीना	Mahila chi.	
97	श्री मोहम्मद आसीफ चौहान	T.B. Hospital	
98	श्रीमती रेबीका वेपटिस्ट	T.B. Hospital	
99	श्री रणधीर सिंह ढाका	Bani Park	
100	श्री शशिकान्त पारीक	Kawatiya Hospital	
101	श्री राकेश शर्मा	Gangori Hospital	
102	श्री रवीन्द्र कुमार मीना	Gangori Hospital	
103	श्रीनारायण कुमावत	Janana Hospital	

नोट :-उपरोक्त कार्यशाला का स्थान सवाई मानसिंह चिकित्सालय के ऑडिटोरियम व दिनांक-16.02.2023 समय सुबह 10 से 05 बजे तक रहेगा, इस कार्यशाला के अन्तर्गत बायो मेडिकल वेस्ट मैनेजमेन्ट के प्रशिक्षण के साथ विभिन्न चिकित्सालयों में साईट विजिट का भी कार्यक्रम सम्मिलित है, तथा प्रशिक्षण व उपस्थिति प्रमाण-पत्र कार्यशाला समाप्ति पर ही दिये जावेंगे।

क्रमांक...26...उपाधीक्षक/समाधि/2023

उपाधीक्षक एवं
नोडल ऑफिसर (बामेवे)
दिनांक - 18/2/23

प्रतिलिपि सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है।

1. श्रीमान् सदस्य सचिव, राजस्थान राज्य प्रदूषण नियंत्रण गण्डल, झालाना झूंगरी, जयपुर को निवेदन है कि दिनांक-16.02.2023 को सवाई मानसिंह चिकित्सालय ऑडिटोरियम की उपलब्धता के बारे में प्रधानाचार्य महोदय, चिकित्सा अधीक्षक व प्लेटिनियम जुवली कार्यक्रम प्रगति श्री अशोक गुप्ता जी से मौखिक अनुमति के लिए अवगत करा दिया गया है।
2. श्रीमान् चिकित्सा अधीक्षक, समाधि, जयपुर।
3. समस्त चिकित्सा अधीक्षक संलग्न चिकित्सा महाविद्यालय, जयपुर।
4. निजी रक्षित पत्रावली।

उपाधीक्षक एवं
नोडल ऑफिसर (बामेवे)
सवाई मानसिंह चिकित्सा महाविद्यालय
जयपुर।

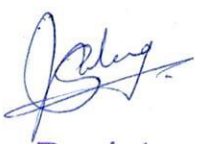

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IIHMR University, Jaipur
One day Training Workshop on "Biomedical Waste Management Rule, 2016 and its effective implementation"
Supported by Rajasthan State Pollution Control Board

Financial Proposal

S.No.	Description	Unit	Quantity	Unit Price (Rs.)	Amount (Rs.)	Justification
1	Professional Fee					
	Training Coordinator (Designing, Managin, Conduction, Report)	Man-days	1	15,000	15,000	
	Sub-total				15,000	
2	Participants/Resource Persons/Dignatrics/Support Staff					
	Food (Lunch & High-Tea)	Per-Person	120	600	72,000	100 Participants + 20 includes Resource Persons/Guests/Support Staff/Facilitators
	Kit for Biomedical Waste Training				30,000	
	Kit (Pen & Writing Pad)	Per-Person	100	150	15,000	
	Certificates	Per-Person	100	80	8,000	
	Sub-total				125,000	
3	Resource Persons					
	Resource Persons	Per-day	1	12,000	12,000	
	Sub-total				12,000	
4	Stationary/ Photographer/Momento					
	Training Manual	Per-Person	100	250	25,000	Coloured Reading material
	Standee/ Banner		1	12,000	12,000	
	Photographer		1	5,000	5,000	
	Sub-total				42,000	
5	Field Visit					
	Bus	Per-Bus	4	15,000	60,000	For conducting field visit in four hospitals
	Sub-total				60,000	
	Total (1+2+3+4+5)				254,000	
	Institutional Overheads @10%				25,400	
	Total				279,400	
	GST (@18%)				50,292	
	Grand Total				329,692	


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IIHMR University, Jaipur
One day Training on "Biomedical Waste Management Rule, 2016 and its effective implementation"
Supported by Rajasthan state pollution control board, jaipur
February 16th, 2023

Program Coordinator - Dr. Mahendra Kumar & Dr. Sandesh Kumar Sharma

Expense Budget (Internal Budget)

S.No.	Description	Unit	Financial Proposal			Internal Budget			Saving	Justification
			Quantity	Unit Price (Rs.)	Amount (Rs.)	Quantity	Unit Price	Amount (Rs.)		
1	Professional Fee									
	Training Coordinator (Designing, Managin, Conduction, Report)	Man-days	2	7,500	15,000	2	-		15,000	
	Sub-total				15,000			-	15,000	
2	Participants/Resource Persons/Dignatries/Support Staff									
	Food (Lunch & High-Tea)	Per-Person	120	600	72,000	120	369	44,310	27,690	includes Resource Persons/Guests/Support Staff/Facilitators
	Kit for Biomedical Waste (Training Manual)				30,000	110	273	30,030	(30)	
	Kit (Pen & Writing Pad)	Per-Person	100	150	15,000	110	63	6,930	8,070	Coloured Reading material
	Certificates	Per-Person	100	80	8,000	110	15	1,657	6,343	Certificates for participants and SMS resource persons
	Sub-total				125,000			82,927	42,073	
3	Resource Persons									
	Resource Persons	Per-day	4	3,000	12,000	4	-	-	12,000	Internal resource person
	Sub-total				12,000			-	12,000	
4	Photographer/Momento/ Projector									
	BMW Training kit				25,000				25,000	
	Projector and Computer			3,000	3,000	1	-	-	3,000	Allocation. Internal projector and computer used
	Standee/ Banner/ Sapling plants		1	9,000	9,000	1	5,210	5,210	3,790	
	Photographer		1	5,000	5,000	1	5,000	5,000	-	
	Sub-total				42,000			10,210	31,790	
5	Field Visit									
	Bus 4 and Innova 1	Per-Bus	4	15,000	60,000	4	8,400	33,600	26,400	For conducting field visit in four hospitals. One IIHMR U owned innova also used. No amount is considered for innove in internal budget
	Sub-total				60,000			33,600	26,400	
	Total (1+2+3+4+5)				254,000			126,737	127,263	
	Institutional Overheads @10%				25,400				25,400	
	Total				279,400				152,663	
	GST (@18%)				50,292					
	Grand Total				329,692					

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Mohammed Rafeeqe

From: Prasoon Jain
Sent: Monday, March 20, 2023 11:52 AM
To: Mohammed Rafeeqe
Cc: Devendra Verma; Ram Prasad Sharma
Subject: FW: Internal Budget : Biomedical Waste Management Training workshop held on Feb 16, 2023
Attachments: Internal Budget Training Workshop BMW management.xls

Regards,
Prasoon Jain

From: P. R. Sodani <sodani@iihmr.edu.in>
Sent: Monday, March 20, 2023 11:51 AM
To: Prasoon Jain <prasoon@iihmr.edu.in>
Subject: RE: Internal Budget : Biomedical Waste Management Training workshop held on Feb 16, 2023

Approved

P.R. Sodani, PhD, MPH (UNC-CH), USA
President, IIHMR University, Jaipur, India
Co-Founder, IIHMR Foundation
Mobile: +91-9829120956

From: Prasoon Jain <prasoon@iihmr.edu.in>
Sent: Monday, March 20, 2023 10:47 AM
To: P. R. Sodani <sodani@iihmr.edu.in>
Subject: FW: Internal Budget : Biomedical Waste Management Training workshop held on Feb 16, 2023

Dear Sir,

Kindly approve

Regards,
Prasoon Jain

From: Dr. Mahender Kumar <mahender@iihmr.edu.in>
Sent: Friday, March 17, 2023 10:44 AM
To: P. R. Sodani <sodani@iihmr.edu.in>
Cc: Sandesh Kumar Sharma <sandesh@iihmr.edu.in>; Prasoon Jain <prasoon@iihmr.edu.in>; Kirti Agarwal <kirti@iihmr.edu.in>
Subject: Internal Budget : Biomedical Waste Management Training workshop held on Feb 16, 2023

Dear Sir,

Greetings!



Registrar
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Near Sanganer Airport, Jaipur-302029

Draft final internal budget for Biomedical Waste Management Training workshop held on Feb 16, 2023 is submitted for your perusal and approval please.

The same has been seen by Prasoon Ji & Dr Sandesh.

Thanks & Regards,

Thanks & Regards,



Go Green: - Please do not print this email unless it is necessary. Every unprinted email helps the environment

Dr.(Col) Mahender Kumar | Dean IHMR & Proctor

A: IIHMR University | 1, Prabhu Dayal Marg,
Near Sanganer Airport, Jaipur - 302029

E: mahender@iihmr.edu.in | W: www.iihmr.edu.in

M: +91 85270 83383 | P: +91 141 3924700 (716)

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#	Programme Title	Revenue (In Rs.)	Remark
9	Developing Resilient Urban Primary Health Centres (UPHCs)	7,37,990	


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LORDS EDUCATION & HEALTH SOCIETY



LORDS EDUCATION & HEALTH SOCIETY
Building No. 24, 3rd Floor, Okhla Industrial Estate, Phase-3, New Delhi-110020

GST: 07AAATL3799812K

PURCHASE ORDER

Name and Address of Vendor:

Purchase Order No: LEHS/WISH/ RIST COVID WAVE 2/ RAJASTHAN/ 2022-23/157

I.I.H.M.R UNIVERSITY JAIPUR

1, IIHMR UNIVERSITY CAMPUS,

PRABHU DAYAL MARG,

SANGANER AIRPORT, Jaipur,

Rajasthan-302029

GST/PAN NO: 08AAAJ0480N120

Vendor Contact Person: Dr. Mamta Chauhan

Contact Number: 9829683669

Issue Date: 20 December 2022

Financial Ceiling: ₹ 8,70,828

Delivery Date: 19th Dec 22 to 20 Feb 2023

Event Location: IIHMR UNIVERSITY, JAIPUR, RAJASTHAN

Contact Person: MR. VIJENDRA KUMAR

Mobile number: 9414093944

Issued subject to LEHS purchase order terms and conditions (4 pages attached). For further information call (+91-11-43151600)

SN	Description of the Item(s) / Service(s)	Specification	Unit	Quantity	Unit price	Total	Institutional Cost 10%	Sub Total
1	Training Coordinator	Designing, Meeting & Conduction	Man- Days	16	₹ 5,000.00	₹ 80,000.00	₹ 8,000.00	₹ 88,000.00
2	Food (Lunch & High Tea)	Lunch & High Tea with Cookies	Per Person	630	₹ 350.00	₹ 2,20,500.00	₹ 22,050.00	₹ 2,42,550.00
3	Training Kit	Folder, Pen and Diary	Per Person	630	₹ 80.00	₹ 50,400.00	₹ 5,040.00	₹ 55,440.00
4	Certificate		Per Person	630	₹ 0.00	₹ 0.00	₹ 0.00	₹ 0.00
5	Resource Person		Per- Day	16	₹ 10,000.00	₹ 1,60,000.00	₹ 16,000.00	₹ 1,76,000.00
6	Conference Hall		Days	16	₹ 10,000.00	₹ 1,60,000.00	₹ 16,000.00	₹ 1,76,000.00
Sub Total								₹ 7,37,990.00
GST 18%								₹ 1,32,838.20
TOTAL								₹ 8,70,828.20

Amount in words: Rupees: EIGHT LAKH SEVENTY THOUSAND EIGHT HUNDRED TWENTY EIGHT ONLY.

TERMS AND CONDITIONS:

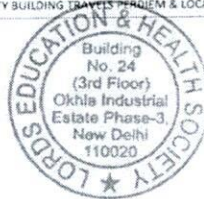
- A formal written amendment is required for any change in the financial ceiling and delivery period of this purchase order.
- The payments made against this PO shall be subject to appropriate income tax withholdings, in accordance with the Income Tax Act.
- An effective delivery means delivery in accordance with the PO and subject to the acceptance of the same by the LEHS team.
- Payment terms: 50% Advance Amount and rest after completion of all Trainings.**
- LEHS shall not be liable for ANY payment either any service charges or damage for a defective delivery.
- Non-delivery/installation of the specified goods/services in accordance with this PO, service delivery beyond the delivery period and/or change in prices may lead to cancellation of this PO.
- By signing this PO, vendor confirms the acceptance of PO terms and conditions.
- The above rate is inclusive of delivery charges.
- Non-satisfactory service as mentioned in the PO will attract penalty up to a maximum of 10% of the total amount along with return of advance amount within 24 hours.

For Internal Use:

RIST COVID WAVE 2/RAJASTHAN/CAPACITY BUILDING TRAVEL PER Diem & LOCAL TRANSPORTATION

For and on behalf of
LORDS EDUCATION & HEALTH SOCIETY

Authorized Signatory
Mr. Rajesh Ranjan Singh
Designation: Board Member
Dated: 21/12/2022



For and on behalf of the Vendor
I.I.H.M.R UNIVERSITY JAIPUR

Authorized Signatory
Name:
Designation:
Dated:

Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

Head Office: Building No. 24, (3rd Floor) Okhla Industrial Estate, Phase-3, New Delhi-110020, India
Ph.: +91-11-43151600/19, Fax: +91-11-43151620, Web: www.wishfoundationindia.org

WISH (Wadhvani Initiative for Sustainable Healthcare) is the flagship programme of LEHS (Lords Education & Health Society) in India (Registration No.: S/47696 of 2003)

IIHMR UNIVERSITY, JAIPUR

1, PRABHU DAYAL MARG
SANGANER AIRPORT
JAIPUR, RAJASTHAN

Project Ledger From : 01-Apr-2022 To : 31-Mar-2023

Page : 1

WISH - TRAINING PROGRAM FOR UPHCs STAFF

Party Name : INCOME FROM TRAINING ACTIVITY

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
		INCOME FROM TRAINING ACTIVITY		
		OP. BALANCE B/F :		0.00
27-Feb-2023	MDP/2022-23/0024			737990.00
Proj : WISH - TRAINING PROG CC : COMMON Budget : COMMON				
LORDS EDUCATION & HEALTH SOCIETY:BEING INVOICE RAISED FOR THE MDP UPHC STAFF SUPPORTED BY WISH FOUNDATION SCHEDULED BETWEEN FEBRUARY 20-26, 2023. HELD IN IIHMR UNIVERSITY, JAIPUR, TOTAL AMOUNT RS. 7,37,990/-ADD GST @18% OF RS. 1,32,838/-TOTAL AMOUNT OF RS. 8 70,828/-				
TOTAL			0.00	737990.00
CLOSING BALANCE				737990.00 Cr




Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

Capacity Building for the Link Workers Scheme and Targeted Intervention (TI)			
Particular	Total Sanctioned amount as per MOU	GST	Total Amount
Total Sanctioned amount	23,90,031	4,30,206	28,20,237
UC submitted in F.Y. 2022-23	13,47,380	2,42,528	15,89,908

Particular	Revenue Booked	GST	TOTAL
1st Batch for F.Y. 2022-23	6,58,306	1,18,495	7,76,801
2nd Batch for F.Y. 2022-23	4,00,914	72,165	4,73,079
3rd Batch for F.Y. 2022-23	2,88,160	51,869	3,40,029
Total	13,47,380	2,42,528	15,89,908



Registrar
The IIMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

Ref: IIHMRU/ President/NACO/2023/95

Date: 8th August, 2023

To,

Dr. Ravi Prakash Mathur,
Director (Public Health) &
Project Director, Rajasthan State AIDS Control Society (RSACS)
RSACS, Directorate of Medical and Health services,
Swasthya Bhavan, Tilak Nagar, C Scheme, Ashok Nagar,
Jaipur, Rajasthan, 302005

Subject: Adjustment of Utilisation Certificate submitted by IIHMR University for "Down Training of TI NGO/LWS Staff" from 20.02.23 to 03.03.23. Cadre: ORW (IDU/MSM/TG/FSW)

Dear Sir,

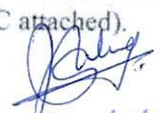
With reference to the above mentioned subject, IIHMR University was selected, after a rigorous assesment by the committee consisting of SAATHII, New Delhi, RSACS, and NACO, as Kshamta Kendra for conducting capacity-building activities for TI/LWS workers in Rajasthan. Followed by that MoU was signed between IIHMR University, SAATHII and RSACS for the FY 2022-2023.

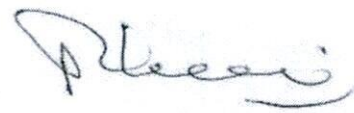
The IIHMR University was granted batch wise sanction of the total amount INR 23,90,031 (Twenty Three Lakh Ninety Thousand Thirty One) by RSACS Via Sanction letter No.-AIDS/T.I(136)/2023/387. dated 10/02/2023 (Letter attached). As per the sanction, IIHMR has conducted trainings at IIHMR University, Jaipur campus against the allocated budget as mentioned below:

Batch Number	Date	Number of Participants
Batch I (ORW-FSW)	20/02/23 -24/02/23	51
Batch II (ORW-MSM/TG)	27/02/23 – 03/03/23	27
Batch III (ORW-IDU)	27/02/23 – 03/03/23	16
Total		94

Budget details	
Sanctioned Amount	INR 23,90,031
Advance released by RSA CS	INR 11,95,015
Fund Utilized by IIHMR for training	INR 15,89,909
Amount due from RSACS	INR 3,94,894

We have submitted the Utilization Certificate (UC) on 21st March,2023 for the total utilized amount INR 1,589,909, along with all the required documents, as per the MoU. We received a new format of UC from RSACS office on 22nd June, 2023. As per the suggested template, we had submitted the final UC on 12th July, 2023 (Final UC attached).


Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029



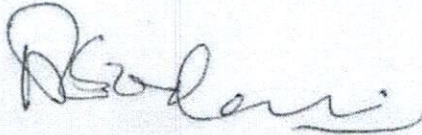
1, Prabhu Dayal Marg, Near Sanganer Airport, Jaipur- 302029, Rajasthan, India.

Ph.: 0141- 3924700, 2791431- 32, Fax: 0141 3924738, E-mail: iihmr@iihmr.edu.in, Web.: www.iihmr.edu.in

It is our humble request for your support to expedite the release of the remaining fund of INR 3,94,894 (Three Lakh Ninety Four Thousand Eight Hundred Ninety Four) to enable us to settle the outstanding dues related to the training program. On closing of this matter, we will be able to proceed further signing MoU with RSACS for CFY 2023-24 and timely organize trainings of TI/LWS Staff as per the NACO training calendar.

Thank you for your attention to this matter. We look forward to receiving the remaining due amount release and UC clearance at the earliest convenience.

Regards,



Dr. P.R. Sodani,
President, IIHMR University, Jaipur

Copy to following for information:

1. Accounts Department, IIHMR University
2. SAATHII, New Delhi
3. NACO, New Delhi



Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

क्रमांक संख्या: आईआईएचएमआर/एसीटी/

दिनांक: मार्च 16, 2023

निदेशक,

एड्स परियोजना निदेशक

राजस्थान स्टेट एड्स कंट्रोल सोसायटी,

निदेशालय, चिकित्सा एवं स्वास्थ्य सेवाएँ,

स्वास्थ्य भवन, तिलक मार्ग, सी-स्कीम, जयपुर।

“उपयोगिता प्रमाण पत्र”

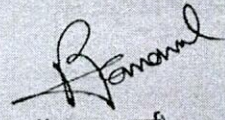
प्रमाणित किया जाता है कि राजस्थान स्टेट एड्स कंट्रोल सोसायटी, जयपुर कि वित्तीय एवं प्रशासनिक स्वीकृति क्रमांक एड्स/टीआई (136)/2023/387 दिनांक 10/02/2023 द्वारा वित्तीय वर्ष 2022-23 में टी. आई. एन.जी.ओ. के ओ.आर.डब्ल्यू. एवं पीयर एज्यूकेटर के तीन बैच के प्रशिक्षण हेतु कुल राशि 23,90,031/- अक्षरे (तेईस लाख नब्बे हजार इक्तीस रुपये मात्र) की स्वीकृति क्षमता केन्द्र आई.आई.एच.एम.आर. यूनिवर्सिटी, जयपुर को प्रदान की गई।

उक्त तीन बैचों के प्रशिक्षण हेतु कुल राशि 23,90,031/- अक्षरे (तेईस लाख नब्बे हजार इक्तीस रुपये मात्र) के विरुद्ध राशि 15,89,909/- (अक्षरे पन्द्रह लाख नवासी हजार नौ सौ नौ रुपये मात्र) का व्यय नियमानुसार प्रशिक्षण मदों में राजस्थान स्टेट एड्स कंट्रोल सोसायटी के निर्देशानुसार कर लिया गया है।

उपरोक्त स्वीकृति में से अग्रिम राशि कुल 11,95,015/- अक्षरे (ग्यारह लाख पचियानवे हजार पन्द्रह रुपये मात्र) संस्था को दिनांक 22/02/2023 को प्राप्त हो चुकी है। शेष राशि 3,94,894/- अक्षरे (तीन लाख चौरानवे हजार आठ सौ चौरानवे रुपये मात्र) का भुगतान किया जाना है।

बैच एवं मद वार व्यय राशि का विवरण संलग्न किया गया है। अतः आपसे निवेदन है कि शेष राशि का भुगतान करने की कृपा करे।

धन्यवाद।



(डॉ. रत्ना वर्मा)

प्रोग्राम मैनेजर

क्षमता केन्द्र- आई.आई.एच.एम.आर. यूनिवर्सिटी, जयपुर

(श्री प्रसून जैन)

चिफ फाईनेंस एवं एकाउन्ट्स ऑफिसर

आई.आई.एच.एम.आर. यूनिवर्सिटी, जयपुर

Registrar
The IIHMR University

1, Prabhu Dayal Marg

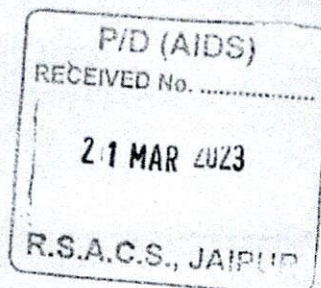
1, Prabhu Dayal Marg, Near Sanganeer Airport, Jaipur, 302029, Rajasthan, India.

Ph.: 0141- 3924700, 2791431- 32, Fax: 0141 3924738, E-mail: iihmr@iihmr.edu.in, Web.: www.iihmr.edu.in

Ref: IIHMR/Act/RSACS/1
Date:16/03/2023

IIHMR UNIVERSITY

Director,
AIDS & PD -RSACS,
Swasthya Bhwan, Tilak Marg,
C-Scheme, Jaipur, Rajasthan.



Subject: - 5 Days "Down Training of TI NGO/LWS Staff Under Rajasthan State Aids Control Society/NACO" From 20-02-2023 to 03-03-2023. Cadre: ORW/PE (IDU/MSM/TG/FSW)

Ref. No.: Your letter No.-AIDS/T. I (136)/2023/387. Dated: 10/02/2023.

Dear Sir/Madam,

This has with reference to above mention subject. In this connection, please find enclosed herewith copies of the "Utilisation Certificate" & "Statement of Expenditure" for the training of TI NGO and LWS Staff at Kshamta Kendra, IIHMR University, 1, Prabhu Dayal Marg, Near Sanganer Airport, Sanganer, Jaipur, Rajasthan.

We have conducted 3 training Programmes from 20.02.2023 to 03.03.2023. as per below

#	Batch No.	Training Period	No. of Participants	Annexure Attached
1	1	20.02.2023 to 24.02.2023	51 Participants	Annexure I
2	2	27.02.2023 to 03.03.2023	27 Participants	Annexure II
3	3	27.02.2023 to 03.03.2023	16 Participants	Annexure III

We are also attaching Detailed Training Report of 3 batches with attendance Sheet. In the above training, combined attendance for Batch 2 & 3 is taken for first day introductory session dated 27.02.2023. and for rest of the day separate attendance is taken for both batches 2 & 3.

The receipt of this statement may kindly be acknowledged.

Thanks & regards,

(Dr Ratna Verma)

Programme Manager,
Kshamta Kendra, IIHMR University Jaipur

Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

1, Prabhu Dayal Marg, Near Sanganer Airport, Jaipur- 302029, Rajasthan, India.
Ph.: 0141- 3924700, 2791431- 32, Fax: 0141 3924738, E-mail: iihmr@iihmr.edu.in, Web.: www.iihmr.edu.in

ANNEXURE - I



Date 16-03-2023

Statement of Expenditure

5 Days Down Training of TI NGO and LWS Staff

Batch -1, Cadre - ORW, Typology - FSW

Period From 20-02-2023 To 24-02-2023

Sr. No.	Head	Amount
A	Travel Allowance (TA)	
	Travel to and from Jaipur (as per Actuals) of Participants	50,188
	Travel to and from Jaipur (as per Actuals) of Resource Person	3,060
B	Local Travel	
	Local Travel to and from IIHMR/Station of Participants	12,200
	Local Travel to and from IIHMR/Station of Resource Person	500
C	Accommodation	
	Accommodation in IIHMR Campus of Participants	3,12,000
	Accommodation in IIHMR Campus of Resource Person	3,200
D	Food Allowance (FA)	
	Food Allowance of Participants & Resource Person	1,52,846
E	Honorarium for Trainers/Resource Person	16,625
F	Stationary and Training Material	32,687
G	Hiring of Venue	55,000
H	Hiring of Audio - Visual Equipments	20,000
I	Total	6,58,306
J	Add: GST @ 18%	1,18,495
K	Grand Total	7,76,801

Ratna Verma
 (Dr. Ratna Verma)
 Programme Manger
 Kshamta Kendra - IIHMR University Jaipur

Prasoon Jain
 Registrar
 The IIHMR University
 1, Prabhu Dayal Marg
 Near Sanganer Airport, Jaipur-302029

Mr. Prasoon Jain
 Chief Finance and Account Officer
 IIHMR University Jaipur

Date 16-03-2023



Statement of Expenditure

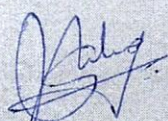
5 Days Down Training of TI NGO and LWS Staff

Batch - 2, Cadre - ORW, Typology - MSM/TG

Period From 27-02-2023 To 03-03-2023

Sr. No.	Head	Amount
A	Travel Allowance (TA)	
	Travel to and from Jaipur (as per Actuals) of Participants	33,574
	Travel to and from Jaipur (as per Actuals) of Resource Person	1,639
B	Local Travel	
	Local Travel to and from IIHMR/Station of Participants	6,450
	Local Travel to and from IIHMR/Station of Resource Person	148
C	Accommodation	
	Accommodation in IIHMR Campus of Participants	1,74,400
	Accommodation in IIHMR Campus of Resource Person	3,413
D	Food Allowance (FA)	
	Food Allowance of Participants & Resource Person	82,865
E	Honorarium for Trainers/Resource Person	16,625
F	Stationary and Training Material	6,800
G	Hiring of Venue	55,000
H	Hiring of Audio - Visual Equipments	20,000
I	Total	4,00,914
J	Add: GST @ 18%	72,165
K	Grand Total	4,73,079


 (Dr. Ratna Verma)
 Programme Manger
 Kshamta Kendra - IIHMR University Jaipur


 Registrar
 The IIHMR University
 1, Prabhu Dayal Marg,
 Near Sanganeer Airport, Jaipur-302029
 Mr. Prasoon Jain
 Chief Finance and Account Officer
 IIHMR University Jaipur

Date 16-03-2023



Statement of Expenditure

5 Days Down Training of TI NGO and LWS Staff
Batch - 3, Cadre - PE/ORW, Typology - IDU
Period From 27-02-2023 to 03-03-2023

Sr. No.	Head	Amount
A	Travel Allowance (TA)	
	Travel to and from Jaipur (as per Actuals) of Participants	27,520
	Travel to and from Jaipur (as per Actuals) of Resource Person	1,121
B	Local Travel	
	Local Travel to and from IIHMR/Station of Participants	3,750
	Local Travel to and from IIHMR/Station of Resource Person	102
C	Accommodation	
	Accommodation in IIHMR Campus of Participants	1,10,400
	Accommodation in IIHMR Campus of Resource Person	2,987
D	Food Allowance (FA)	
	Food Allowance of Participants & Resource Person	49,105
E	Honorarium for Trainers/Resource Person	11,375
F	Stationary and Training Material	6,800
G	Hiring of Venue	55,000
H	Hiring of Audio - Visual Equipments	20,000
I	Total	2,88,160
J	Add: GST @ 18%	51,869
K	Grand Total	3,40,029

(Dr. Ratna Verma)
Programme Manager
Kshamta Kendra - IIHMR University Jaipur

Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganeer Airport, Jaipur-302029

Mr. Prasoon Jain
Chief Finance and Account Officer
IIHMR University Jaipur

1, Prabhu Dayal Marg, Near Sanganeer Airport, Jaipur- 302029, Rajasthan, India.
Ph.: 0141- 3924700, 2791431- 32, Fax: 0141 3924738, E-mail: iihmr@iihmr.edu.in, Web: www.iihmr.edu.in

IIHMR UNIVERSITY, JAIPUR

1, PRABHU DAYAL MARG
SANGANER AIRPORT
JAIPUR, RAJASTHAN

Project Ledger From : 01-Apr-2022 To : 31-Mar-2023**Page : 1****RSACS- TRG OF TI NGO AND LWS STAFF BATCH-1****Party Name : INCOME FROM TRAINING ACTIVITY**

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
INCOME FROM TRAINING ACTIVITY		OP. BALANCE B/F :		0.00
27-Mar-2023	MDP/2022-23/0031			658306.00
Proj : RSACS- TRG OF TI NGO		CC : COMMON	Budget : COMMON	
RAJASTHAN STATE AIDS CONTROL SOCEITY:BEING INVOICE RAISED FOR THE TRAINIG OF TI NGO/ LWS STAFF 1ST BATCH SCHEDULED BETWEEN FEBRUARY 20-24, 2023. TOTAL NO. OF PARTICPANTS 51, TOTAL AMOUNT RS. 6,58,306/-ADD GST @18% OF RS. 11,84,95/-TOTAL AMOUNT OF RS. 7,76,801/-				
TOTAL			0.00	658306.00
CLOSING BALANCE				658306.00 Cr



Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

IIHMR UNIVERSITY, JAIPUR

1, PRABHU DAYAL MARG
SANGANER AIRPORT
JAIPUR, RAJASTHAN

Project Ledger From : 01-Apr-2022 To : 31-Mar-2023**Page : 1****RSACS- TRG OF TI NGO AND LWS STAFF BATCH-2****Party Name : INCOME FROM TRAINING ACTIVITY**

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
		INCOME FROM TRAINING ACTIVITY		
		OP. BALANCE B/F :		0.00
27-Mar-2023	MDP/2022-23/0032			400914.00
Proj : RSACS- TRG OF TI NGO CC : COMMON Budget : COMMON				
RAJASTHAN STATE AIDS CONTROL SOCEITY:BEING				
INVOICE RAISED FOR THE TRAINIG OF TI				
NGO/ LWS STAFF 2ND BATCH SCHEDULED BETWEEN				
FEBRUARY 27-MARCH 03, 2023. TOTAL				
NO. OF PARTICPANTS 27, TOTAL AMOUNT RS. 4,00				
914/-ADD GST @18% OF RS.				
72,165/-TOTAL AMOUNT OF RS. 4,73,079/-				
		TOTAL	0.00	400914.00
		CLOSING BALANCE		400914.00 Cr

**Registrar**

The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

IIHMR UNIVERSITY, JAIPUR

1, PRABHU DAYAL MARG
SANGANER AIRPORT
JAIPUR, RAJASTHAN

Project Ledger From : 01-Apr-2022 To : 31-Mar-2023**Page : 1****RSACS- TRG OF TI NGO AND LWS STAFF BATCH-3****Party Name : INCOME FROM TRAINING ACTIVITY**

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
		INCOME FROM TRAINING ACTIVITY		
		OP. BALANCE B/F :		0.00
27-Mar-2023	MDP/2022-23/0033			288160.00
Proj : RSACS- TRG OF TI NGO CC : COMMON Budget : COMMON				
RAJASTHAN STATE AIDS CONTROL SOCEITY:BEING				
INVOICE RAISED FOR THE TRAINIG OF TI				
NGO/ LWS STAFF 3RD BATCH SCHEDULED BETWEEN				
FEBRUARY 27-MARCH 03, 2023. TOTAL				
NO. OF PARTICPANTS 16, TOTAL AMOUNT RS. 2,88				
160/-ADD GST @18% OF RS.				
51,869/-TOTAL AMOUNT OF RS. 3,40,029/-				
TOTAL			0.00	288160.00
CLOSING BALANCE				288160.00 Cr




Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

राजस्थान स्टेट एड्स कन्ट्रोल सोसायटी

निदेशालय, चिकित्सा एवं स्वास्थ्य सेवायें

(स्वास्थ्य भवन, तिलक मार्ग, सी-स्कीम, जयपुर)

(फोन नं. 0141-2225532, 2222452)

दिनांक: 10-2-23

क्रमांक एड्स/टी.आई.(136)/2023/387

प्रशासनिक एवं वित्तीय स्वीकृति

राष्ट्रीय एड्स नियंत्रण संगठन की वार्षिक कार्ययोजना 2022-23 की अनुपालना में तथा IIHMR University, Jaipur व RSACS, Jaipur के साथ हुये MOU अनुसार टी.आई. एन.जी.ओ. के ओ.आर.डब्ल्यू व पीयर एज्यूकेटर्स का प्रशिक्षण IIHMR University, जयपुर में दिनांक 20.02.2023 से 24.02.2023 व 27.02.2023 से 03.03.2023 के मध्य आयोजित किया जायेगा।

इस क्रम में IIHMR University, 1, Prabhu Dayal Marg, Near Sanganer Airport, Jaipur को उनके संलग्न बजट शीट अनुसार टी.आई. एन.जी.ओ. के ओ.आर.डब्ल्यू व पीयर एज्यूकेटर्स का प्रशिक्षण आयोजित करने हेतु राशि 2390031 - (अक्षरे तैइस लाख नब्बे हजार इक्तीस रुपये मात्र) की प्रशासनिक एवं वित्तीय स्वीकृति एतद् द्वारा प्रदान की जाती है। MOU अनुसार उक्त स्वीकृति की कुल राशि में से 50 प्रतिशत राशि अग्रिम प्रदान किया जाना है तथा शेष राशि का भुगतान व्यय बिल/यू.सी. प्राप्त उपरान्त नियमानुसार भुगतान किया जाना है।

टी.आई. एन.जी.ओ. की समीक्षा बैठक हेतु उक्त राशि टी.आई. वार्षिक कार्ययोजना 2022-23 के मद सं. 4.1 Total Training Cost of State के कुल प्रावधान राशि में से स्वीकृत किया जाता है। उक्त स्वीकृत राशि का व्यय बजट शीट अनुसार कर अवधि समाप्ति उपरान्त बिल/यू.सी. प्रस्तुत करें ताकि समायोजन कर राशि जारी की जा सके।

(डॉ. के.एल. मीना)
निदेशक (एड्स) एवं
परियोजना निदेशक - RSACS

दिनांक: 10-2-23

क्रमांक एड्स/टी.आई.(136)/2023/387

प्रतिलिपि निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है -

- 1- Dr Ratna Verma, Assistant Professor, School of Development Studies, IIHMR, University, Jaipur
- 2- संयुक्त निदेशक (वित्त), राजस्थान स्टेट एड्स कन्ट्रोल सोसायटी, जयपुर को भेजकर लेख हैं कि उक्त स्वीकृति के क्रम में 50 प्रतिशत अग्रिम जारी करने की कार्यवाही करें।

(सुनील कुमार)
संयुक्त निदेशक (टी.आई.)


Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

5 Days Down Training Tentative Budget for the Training of TI NGO and LWS staff							
Cadre: ORW Typology: FSW							
20 Feb-24 Feb 2023 (ORW Batch 1/59 participants)							
S.NO	Head	Norms	Unit	Number	Days	Rate/Person/D ay	Amount(Rs.)
1	A. Travel Allowance (TA)						
	Travel to and from Jaipur (as per actuals) of Participants	NACO	Trip	59	2	800	94400 ✓
	Travel to and from Jaipur (as per actuals) of Resource Person	NACO	Trip	2	2	800	3200 ✓
2	B. Local Travel						
	Local Travel to and from IIHMR /station of Participants	NACO	Person	59	1	250	14750 ✓
	Local Travel to and from IIHMR /station of Resource Person	NACO	Trip	2	1	250	500 ✓
3	C. Accommodation						
	Accommodation in IIHMRU campus of Participants	NACO	Days	59	5	1600	472000 ✓
	Accommodation in IIHMRU campus of Resource Person	NACO	Days	2	5	1600	16000 ✓
4	D. Food Allowance (FA)						
	Food Allowance (FA) for Participants	NACO	Days	59	5	700	206500 ✓
	Food Allowance (FA) for Resource Person	NACO	Days	2	5	700	7000 ✓
5	E. Honorarium for Trainers/Resource Person	NACO	Days	2	5	1750	17500 ✓
6	F. Stationery and Training Material(RPs & Participants)	NACO	Kit	61	1	200	12200 ✓
7	G. Hiring of venue	NACO	Days	59	5	11000	55000 ✓
8	H. Hiring of Audio-Visual equipments	NACO	Days	59	5	4000	20000 ✓
9	Sub total (A to H)						919050 ✓
10	GST (18%)						165429 ✓
11	Total						1084479 ✓

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Registrar
The IIHMR University
 1, Prabhu Dayal Marg
 Near Sanganer Airport, Jaipur-302029

5 Days Down Training Tentative Budget for the Training of TI NGO and LWS staff							
Cadre: ORW Typology: MSM/TG							
27 Feb -03 March 2023 (ORW Batch 2/32 participants)							
S.NO	Head	Norms	Unit	Number	Days	Rate/Person /Day	Amount(Rs.)
1	A. Travel Allowance (TA)						
	Travel to and from Jaipur (as per actuals) of Participants	NACO	Trip	32	2	800	51200 ✓
	Travel to and from Jaipur (as per actuals) of Resource Person	NACO	Trip	2	2	800	3200 ✓
2	B. Local Travel						
	Local Travel to and from IIHMR /station of Participants	NACO	Person	32	1	250	8000 ✓
	Local Travel to and from IIHMR /station of Resource Person	NACO	Trip	2	1	250	500 ✓
3	C. Accommodation						
	Accommodation in IIHMRU campus of Participants	NACO	Days	32	5	1600	256000 ✓
	Accommodation in IIHMRU campus of Resource Person	NACO	Days	2	5	1600	16000 ✓
4	D. Food Allowance (FA)						
	Food Allowance (FA) for Participants	NACO	Days	32	5	700	112000 ✓
	Food Allowance (FA) for Resource Person	NACO	Days	2	5	700	7000 ✓
5	E. Honorarium for Trainers/Resource Person	NACO	Days	2	5	1750	17500 ✓
6	F. Stationery and Training Material	NACO	Kit	34	1	200	6800 ✓
7	G. Hiring of venue	NACO	Days	32	5	11000	55000 ✓
8	H. Hiring of Audio-Visual equipments	NACO	Days	32	5	4000	20000 ✓
9	Sub total (A to H)						553200 ✓
10	GST (18%)						99576 ✓
11	Total						652776 ✓




Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

5 Days Down Training Tentative Budget for the Training of TI NGO and LWS staff							
Cadre: PE Typology: IDU							
27 Feb – 03 March 2023 (PE Batch 3/32 participants)							
S.NO	Head	Norms	Unit	Number	Days	Rate/Person/Day	Amount(Rs.)
1	A. Travel Allowance (TA)						
	Travel to and from Jaipur (as per actuals) of Participants	NACO	Trip	32	2	800	51200
	Travel to and from Jaipur (as per actuals) of Resource Person	NACO	Trip	2	2	800	3200
2	B. Local Travel						
	Local Travel to and from IIHMR /station of Participants	NACO	Person	32	1	250	8000
	Local Travel to and from IIHMR /station of Resource Person	NACO	Trip	2	1	250	500
3	C. Accommodation						
	Accommodation in IIHMRU campus of Participants	NACO	Days	32	5	1600	256000
	Accommodation in IIHMRU campus of Resource Person	NACO	Days	2	5	1600	16000
4	D. Food Allowance (FA)						
	Food Allowance (FA) for Participants	NACO	Days	32	5	700	112000
	Food Allowance (FA) for Resource Person	NACO	Days	2	5	700	7000
5	E. Honorarium for Trainers/Resource Person	NACO	Days	2	5	1750	17500
6	F. Stationery and Training Material	NACO	Kit	34	1	200	6800
7	G. Hiring of venue	NACO	Days	32	5	11000	55000
8	H. Hiring of Audio-Visual equipments	NACO	Days	32	5	4000	20000
9	Sub total (A to H)						553200
10	GST (18%)						99576
11	Total						652776

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Registrar
The IIHMR University
 1, Prabhu Dayal Marg
 Near Sangaria Airport, Jaipur-302029

राजस्थान स्टेट एड्स कन्ट्रोल सोसायटी

निदेशालय, चिकित्सा एवं स्वास्थ्य सेवायें
(स्वास्थ्य भवन, तिलक मार्ग, सी-स्कीम, जयपुर)
(फोन नं. 0141-2225532, 2222452)

क्रमांक :- एड्स/टी.आई.(136)/2023/405

दिनांक 10-2-23

सचिव,

Jeevan Prakash, Ajmer/ SMS, Alwar & Jaipur/
AIS, Bharatpur/ IES, Bhilwara/ RMVS, Bundi & Tonk/
Arpan, Chittorgarh/ SCOPE, Churu/ IAS, Dungarpur/
MDVS, Ganganagar & Hanumangarh/ Morarka, Jaisalmer/
ACIL, Jhunjhunu/ GVSS, Jodhpur/ Sarthak, Kota/
SNZS, S. Madhopur & Jaipur/ GVEPS, Sikar/
Meera, Udaipur/ BNP+, Barmer/ SMVSS, Banswara/

विषय :- टी.आई. परियोजना के MSM & TG Typology पर कार्य कर रहे ORW को पांच दिवसीय आवासीय प्रशिक्षण में भिजवाने बाबत।

उपरोक्त विषयान्तर्गत लेख हैं कि आपकी टी.आई. परियोजना में कार्यरत MSM & TG Typology पर कार्य कर रहे ORW कार्मिकों का पांच दिवसीय आवासीय प्रशिक्षण दिनांक 27 फरवरी से 03 मार्च 2023 को IIHMR University, 1, Prabhu Dayal Marg, Near Sanganer Airport, Jaipur में आयोजित किया जायेगा।

अतः संबंधित ORWs को उक्त प्रशिक्षण में दिनांक 26.02.2023 सायं से उपस्थिति देने हेतु पाबन्द करें। उक्त प्रशिक्षण नाको की Revised Costing अनुसार आयोजित किये जा रहे हैं तथा यह एक Moduled प्रशिक्षण है। अतः कार्मिकों की अनुपस्थिति को गंभीरता से लिया जायेगा।

टी.आई. परियोजना निदेशक विरोध रूप से कार्मिकों को पाबन्द करें ताकि वे प्रशिक्षण में आवश्यक रूप से भाग लें।

TA का भुगतान IIHMR University, Jaipur द्वारा किया जायेगा, इस संबंध में अपना बैंक विवरण साथ लेकर उपस्थित हों।

सम्पर्क सूत्र :- सुश्री महिमा पुरोहित - 8824474832

(डॉ. प्रदीप चौधरी)
अतिरिक्त परियोजना निदेशक

क्रमांक :- एड्स/टी.आई.(136)/2023/405

दिनांक:- 10-2-23

प्रतिनिधि निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है -

1. Training Coordinator, Kshamta Kendra, IIHMR University, Jaipur को भेजकर लेख है कि आवश्यक समन्वय स्थापित करें।
2. संयुक्त निदेशक (वित्त) राजस्थान स्टेट एड्स कन्ट्रोल सोसायटी, जयपुर को सूचनार्थ प्रेषित है।
3. TE, TSU, FHI 360, Jaipur

(सुनील कुमार)
संयुक्त निदेशक (टी.आई.)


Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

राजस्थान स्टेट एड्स कन्ट्रोल सोसायटी

निदेशालय, चिकित्सा एवं स्वास्थ्य सेवायें
(स्वास्थ्य भवन, तिलक मार्ग, सी-स्कीम, जयपुर)
(फोन नं. 0141-2225532, 2222452)

क्रमांक :- एड्स/टी.आई.(136)/2023/ 406

दिनांक: 10-2-23

सचिव,

SMS, Alwar & Jaipur & Karauli/ SMVSS, Banswara/
AJS, Bharatpur/ IPES, Bhilwara/ RMVS, Bundi & Tonk/
Arpan, Chittorgarh/ SCOPE, Churu/ JAS, Dungarpur/
MDVS, Ganganagar & Hanumangarh/ Morarka, Jaisalmer/
ACIL, Jhunjhunu/ GVSS, Jodhpur & Nagaur/ Sarthak, Kota/
Marudhara, Pali/ SNZS, S. Madhopur/ GVEPS, Sikar/
Meera, Udaipur/ Adarsh, Jalore/ SRKPS, Jhalawar/
IIHM, Rajsamand/ Taabar, Sirohi/ BNP+, Barmer/ Vani, Ajmer

विषय :- टी.आई. परियोजना के FSW Typology पर कार्य कर रहे ORW को पांच दिवसीय आवासीय प्रशिक्षण में भिजवाने बाबत।

उपरोक्त विषयान्तर्गत लेख हैं कि आपकी टी.आई. परियोजना में कार्यरत FSW Typology पर कार्य कर रहे ORW कर्मिकों का पांच दिवसीय आवासीय प्रशिक्षण दिनांक 20-24 फरवरी 2023 को IIHMR University, 1, Prabhu Dayal Marg, Near Sanganer Airport, Jaipur में आयोजित किया जायेगा।

अतः संबंधित ORWs को उक्त प्रशिक्षण में दिनांक 19.02.2023 सायं से उपस्थिति देने हेतु पाबन्द करें। उक्त प्रशिक्षण नाको की Revised Costing अनुसार आयोजित किये जा रहे हैं तथा यह एक Moduled प्रशिक्षण हैं। अतः कर्मिकों की अनुपस्थिति को गंभीरता से लिया जायेगा।

टी.आई. परियोजना निदेशक विशेष रूप से कर्मिकों को पाबन्द करें ताकि वे प्रशिक्षण में आवश्यक रूप से भाग लें।

TA का भुगतान IIHMR University, Jaipur द्वारा किया जायेगा, इस संबंध में अपना बैंक विवरण साथ लेकर उपस्थित हों।

सम्पर्क सूत्र :- सुश्री महिमा पुरोहित - 8824474832

(डॉ. प्रदीप चौधरी)
अतिरिक्त परियोजना निदेशक

क्रमांक :- एड्स/टी.आई.(136)/2023/ 406

दिनांक:- 10-2-23

प्रतिलिपि निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित हैं -

1. Training Coordinator, Kshamta Kendra, IIHMR University, Jaipur को भेजकर लेख हैं कि आवश्यक समन्वय स्थापित करें।
2. संयुक्त निदेशक (वित्त) राजस्थान स्टेट एड्स कन्ट्रोल सोसायटी, जयपुर को सूचनार्थ प्रेषित हैं।
3. TE, TSU, FHI 360, Jaipur

(सुनील कुमार)
संयुक्त निदेशक (टी.आई.)


Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

राजस्थान स्टेट एड्स कन्ट्रोल सोसायटी

निदेशालय, चिकित्सा एवं स्वास्थ्य सेवायें
(स्वास्थ्य भवन, तिलक मार्ग, सी-स्कीम, जयपुर)
(फोन नं. 0141-2225532, 2222452)

क्रमांक :- एड्स/टी.आई.(136)/2023/404

दिनांक: 10-2-23

सचिव,

AJS, Bharatpur/ SRKPS, Kota/

MDVS, Ganganagar & Hanumangarh.

विषय :- टी.आई. परियोजना के IDU Typology पर कार्य कर रहे ORW & PE को पांच दिवसीय आवासीय प्रशिक्षण में भिजवाने बाबत।

उपरोक्त विषयान्तर्गत लेख हैं कि आपकी टी.आई. परियोजना में कार्यरत IDU Typology पर कार्य कर रहे ORW & PE कर्मिकों का पांच दिवसीय आवासीय प्रशिक्षण दिनांक 27 फरवरी से 03 मार्च 2023 को IIHMR University, 1, Prabhu Dayal Marg, Near Sanganer Airport, Jaipur में आयोजित किया जायेगा।

अतः संबंधित ORWs & PEs को उक्त प्रशिक्षण में दिनांक 26.02.2023 सायं से उपस्थिति देने हेतु पाबन्द करें। उक्त प्रशिक्षण नाको की Revised Costing अनुसार आयोजित किये जा रहे हैं तथा यह एक Moduled प्रशिक्षण हैं। अतः कर्मिकों की अनुपस्थिति को गंभीरता से लिया जायेगा।

टी.आई. परियोजना निदेशक विशेष रूप से कर्मिकों को पाबन्द करें ताकि वे प्रशिक्षण में आवश्यक रूप से भाग लेवे।

TA का भुगतान IIHMR University, Jaipur द्वारा किया जायेगा, इस संबंध में अपना बैंक विवरण साथ लेकर उपस्थित हों।

सम्पर्क सूत्र :- सुश्री महिमा पुरोहित - 8824474832

(डॉ. प्रदीप चौधरी)
अतिरिक्त परियोजना निदेशक

क्रमांक :- एड्स/टी.आई.(136)/2023/404

दिनांक:- 10-2-23

प्रतिलिपि निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित हैं -

1. Training Coordinator, Kshamta Kendra, IIHMR University, Jaipur को भेजकर लेख हैं कि आवश्यक समन्वय स्थापित करें।
2. संयुक्त निदेशक (वित्त) राजस्थान स्टेट एड्स कन्ट्रोल सोसायटी, जयपुर को सूचनार्थ प्रेषित हैं।
3. TE, TSU, FHI 360, Jaipur

(सुनील कुमार)
संयुक्त निदेशक (टी.आई.)


Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029



राजस्थान स्टाम्प अधिनियम, 1998 के अन्तर्गत	
प्रमाणित किया जाता है कि निम्नलिखित का	
1. नाम	50/-
2. मूल्य	10/-
3. मूल्य	150/-
राजस्थान स्टाम्प अधिनियम, 1998 के अन्तर्गत	
प्रमाणित किया जाता है कि निम्नलिखित का	
मूल्य 27 / 230 / 1998	

Memorandum of Understanding

Between

Rajasthan State AIDS Control Society

Swasthya Bhawan, Tilak Marg, C-Scheme, Jaipur 302005

&

IIHMR University

**1, Prabhu Dayal Marg, Near Sanganer Airport, Maruti Nagar, Jaipur,
Rajasthan 302029**

For Implementing

**Capacity Building activities for Link Workers Scheme and Targeted
Intervention (TI) Project functionaries through "Kshamta Kendra" in the
state of Rajasthan**

Period from 1st November 2022 to 31st March 2023

This Memorandum of understanding was made at Jaipur on this 1st Day of November 2022 between IIHMR University which has registered office at 1, Prabhu Dayal Marg, Near Sanganer Airport, Maruti Nagar, Jaipur, Rajasthan 302029, which is registered under Special University Act, vide reference number Rg. No No.F.2(7)Vidhi/2/2014, PAN Number: AAAJI0480N and Darpan Portal Registration Number: RJ/2018/0208021, hereby referred to as the implementing agency of Kshamta Kendra project and where in Rajasthan State AIDS Control Society(Rajasthan State AIDS Control Society), Department of Health and Family Welfare, Government of Rajasthan with its office at the Swasthya Bhawan, Tilak Marg, C-Scheme, Jaipur 302005 refer as state level nodal agency for the implementation of HIV Prevention and care program in the state of Rajasthan on behalf of the Government of Rajasthan.

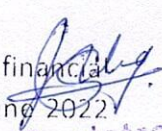
Registrar

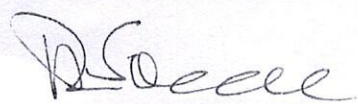
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

As per Memorandum of Understanding, Rajasthan State AIDS Control Society the nodal agency of the state of Rajasthan will provide a grant to the implementing agency IIHMR University for "Kshamta Kendra" to carry out the capacity-building activities for the Link Workers Scheme and Targeted Intervention Project as per the approval given under Annual Action Plan for the financial year 2022-23 by National AIDS Control Organization (NACO), New Delhi.

Both organizations hereby agree upon the following:

1. Under the fifth phase of National AIDS Control Programme (NACP), capacity building activities are being implemented under Global Fund grant. SAATHII, a National Level NGO, has been awarded a grant to implement the capacity building for LWS and TI Projects working with HRG populations in India.
2. SAATHII Organization in coordination of State AIDS control Society has selected the implementing agency to run "Kshamta Kendra" for the state of Rajasthan. The Selection process was completed with the active participation of NACO, Rajasthan State AIDS Control Society, NACO nominated external experts, and SAATHII organization.
3. The Admin, Human Resources, and Travel costs for the staff of the Kshamta Kendra will be released by SAATHII, New Delhi to the Implementing Agency.
4. The implementing agency IIHMR University shall collect the LWS and TI HR details from NGOs/CBOs to understand the total training load and to plan training activities.
5. The implementing agency, IIHMR University shall submit the training plan for 2022-23 to Rajasthan State AIDS Control Society for approval.
6. Implementing agency shall submit the Financial Proposal along with the Training Plan to Rajasthan State AIDS Control Society.
7. The Scope of Work (SoW) shared by SAATHII will be applicable. (Attached)
8. Implementing agency shall ensure the quality of training and strictly follow the NACO approved training manual for the execution of training.
9. RSACS Official is Project Director, RSACS and JD(TI)/JD(F) may review the quality of training, food and financial management at any point of time & IIHMR libel to show the documents and records.
10. Implementing agency shall receive the list of master trainers from SAATHII as recommended by the Rajasthan State AIDS Control Society and NACO to train the LWS and TI project staff and will contract master trainer (recommended by NACO/SAATHII) in due consultation with Rajasthan State AIDS Control Society.
11. Implementing Agency shall submit the UC (utilization certificate)/SOE (statement of expenditure) on a monthly basis in the prescribed format that will be shared by Rajasthan State AIDS Control Society.
12. Rajasthan State AIDS Control Society shall provide 50 percent of the budgeted amount of training as advance as per the finance proposal submitted by implementing agency and the balance will be released immediately after the successful completion of the training and on submission of the training report and SOE/UC along with vouchers for adjustment of the final payment. The GST on the total budget will be applicable as per government norms.
13. Rajasthan State AIDS Control Society shall provide the latest NACO training financial norms under NACP (NACO Letter No.T-11027/13/2021-NACO(PMR) dated 1st June 2022) to the implementing agency. Which will be mandatory to comply with.
14. Implementing agency shall follow the 'classification of cities' as per the office memorandum dated 7th July 2017 of the Ministry of Finance (Department of Expenditure) Government of India (No.2/5/2017-E.II(B)).


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15. Implementing agency shall strictly follow the latest training guidelines provided by Rajasthan State AIDS Control Society to conduct the training program for the TI staff.
16. Implementing agency shall open a separate bank account to receive the grant from the Rajasthan State AIDS Control Society. All accounting principles as per NACO shall be followed by the implementing agency.
17. Implementing agency shall keep all financial and programmatic data up to date and shall provide it to Rajasthan State AIDS Control Society or its officials for review as and when asked.
18. Rajasthan State AIDS Control Society shall conduct the audit of the grant released to the implementing agency through internal and external auditors if required.
19. Implementing agency shall provide all documents related to the grant and training program to the auditors as and when asked.
20. Implementing agency shall prepare the training report in the prescribed format.
21. JD TI/AD TI shall be the nodal person for the coordination with Rajasthan State AIDS Control Society for Kshamta Kendra-related activities.
22. If the staff of Kshamta Kendra are conducting the trainings in cities other than their base location and their travel expenses are not budgeted by SAATHII, Rajasthan State AIDS Control Society shall provide travel and accommodation expenses to KK staff. In such circumstances, original bills and tickets need to be produced to Rajasthan State AIDS Control Society for claims.
23. Kshamta Kendra needs to complete the training target of Rajasthan State AIDS Control Society with ensuring the quality and protocol of NACO. SAATHII will mentor and support the Kshamta Kendra in all its activities including conducting training as per the training calendar and ensuring quality of training.
24. It is understood that neither this MoU nor the implementation of activities under this MoU will create any employer/employee relationship between implementing agency and Rajasthan State AIDS Control Society nor with any of the employees, or experts/assessors.
25. All original documents such as Registration sheet, Vouchers etc shall be submitted to Rajasthan State AIDS Control Society after completion of the project.
26. Implementing agency shall follow the guidelines provided by Rajasthan State AIDS Control Society on time to time.
27. All legal proceeding, if necessary arise to institute may be any & the parties (Govt. or Implementing Agency) shall have to be lodged, in courts situated in Jaipur and not elsewhere.

The following documents shall be deemed to form an integral part of this MoU

- ToR/Scope of Work
- Training target, load and training calendar and performance indicators describing the services perform
- Copy of Training Financial Norms under NACP (T-11027/13/2021 NACO (PMR) dated 1st June 2022)
- Copy of the valid Society/institute/agency Registration certificate / Trust Deed furnished
- Copy of Memorandum of Association, Article of Association/ Society/institute/agency
- Copy of the PAN Card

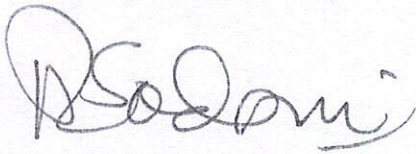

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- List of Executive Committee/ Governing Board members with Contact details and occupation
- Copy of valid registration/number of NITI Aayog -Darpan portal
- Copy of last or latest filled Income Tax Returns (ITR)
- Identification document of Authorized signatory signing MoU (copy PAN and AADHAAR Card)
- Copy of valid registration/certificate under section 12A or 80G of Income Tax Act/ Valid Tax exemption certificate

This MOU is executed in one original copy and the original copy shall be kept by Rajasthan State AIDS Control Society.

This MOU is signed by

For IIHMR University

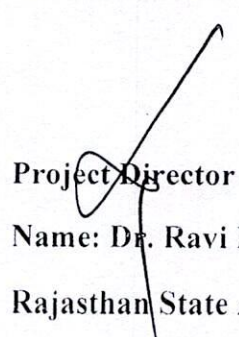


President

Name: Dr. P.R. Sodani

IIHMR University

For Rajasthan State AIDS Control Society



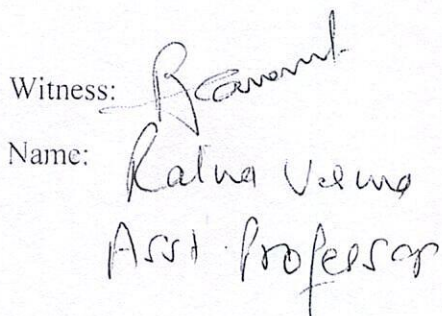
Project Director

Name: Dr. Ravi Prakash Sharma

Rajasthan State AIDS Control Society

Witness:

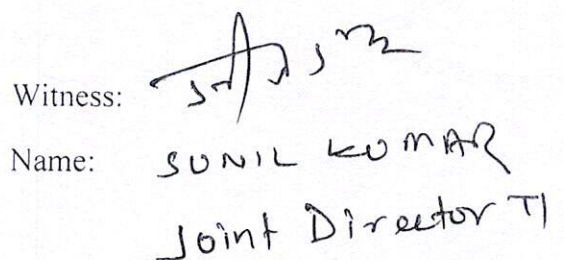
Name:



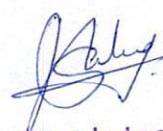
Kalna Velma
Asst Professor

Witness:

Name:



SUNIL KUMAR
Joint Director TI



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#	Title of the Project	Revenue (In Rs.)	Remark
13	CHO Leadership Training Programme	14,07,168	

CHO Leadership Training Programme			
Particular	Total Sanctioned amount as per MOU	GST	Total Amount
Total Sanctioned amount as per Initial Contract	20,37,000	3,66,660	24,03,660
Total Sanctioned amount as per Initial Contract Modification-1	24,99,419	4,49,895	29,49,314
Total	45,36,419	8,16,555	53,52,974

Billing in F.Y. 2020-21	3,05,550	54,999	3,60,549
Billing in F.Y. 2021-22	9,16,650	1,64,997	10,81,647
Billing in F.Y. 2022-23	14,07,168	2,53,290	16,60,458
Billing in F.Y. 2023-24	19,07,052	3,43,269	22,50,321
Total	45,36,420	8,16,556	53,52,976


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JAIPUR, RAJASTHAN

Project Ledger From : 01-Apr-2022 To : 31-Mar-2023

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CHO LEADERSHIP TRAINING PROGRAMME 21/01-04/12/22

Party Name : INCOME FROM TRAINING ACTIVITY

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
INCOME FROM TRAINING ACTIVITY		OP. BALANCE B/F :		0.00
02-Jul-2022	MDP/2022-23/0003			407400.00
Proj : CHO LEADERSHIP TRAIN CC : COMMON		Budget : COMMON		
		USAID COOPERATIVE AGREEMENT NO. 72038620CA00001 : BEING INVOICE RAISED UNDER 20% ON COMPLETION OF TRAINING (INCLUDING FACILITATED SESSIONS BY IIHMR FACULTY) AND CERTIFIATION OF HALF OF PARTICIPANTS CHOs AMOUNT OF RS. 24,03,660/- WORTH RS. 4,80,732/-(INCL. GST), TOTAL AMOUNT OF RS. 4,07,400/- ADD: GST @ 18% OF RS. 73,332/-, TOTAL AMOUNT OF RS. 4,80,732/- ADJUSTED IN THE A/C.		
29-Jul-2022	CR/2022-23/0009		407400.00	
Proj : CHO LEADERSHIP TRAIN CC : COMMON		Budget : COMMON		
		USAID COOPERATIVE: BEING CREDIT NOTE ADJUSTED AGAINST SALES INVOICES RAISED FOR UNDER 20% ON COMPLETION OF TRAINING (INCLUDING FACILITATED SESSIONS BY IIHMR FACULTY) AND CERTIFIATION OF HALF OF PARTICIPANTS CHOs AMOUNT OF RS. 24,03,660/- WORTH RS. 4,80,732/-(INCL. GST), TOTAL AMOUNT OF RS. 4,07,400/- ADD: GST @ 18% OF RS. 73,332/-, TOTAL AMOUNT OF RS. 4,80,732/- ADJUSTED IN THE A/C.		
04-Aug-2022	MDP/2022-23/0004			407400.00
Proj : CHO LEADERSHIP TRAIN CC : COMMON		Budget : COMMON		
		USAID COOPERATIVE AGREEMENT NO. 72038620CA00001 : BEING INVOICE RAISED UNDER 20% ON COMPLETION OF TRAINING (INCLUDING FACILITATED SESSIONS BY IIHMR FACULTY) AND CERTIFIATION OF HALF OF PARTICIPANTS CHOs AMOUNT OF RS. 24,03,660/- WORTH RS. 4,80,732/-(INCL. GST), TOTAL AMOUNT OF RS. 4,07,400/- ADD: GST @ 18% OF RS. 73,332/-, TOTAL AMOUNT OF RS. 4,80,732/- ADJUSTED IN THE A/C.		
11-Oct-2022	MDP/2022-23/0019			499884.00
Proj : CHO LEADERSHIP TRAIN CC : COMMON		Budget : COMMON		
		USAID COOPERATIVE AGREEMENT NO. 21-TSC-085 : BEING INVOICE RAISED UNDER 20% ON COMPLETION OF 3RD BATCH OF TRAINING OF MASTER TRAINER AS PER AGREED TIMELINE (ALL PROPOSED MASTER TRAINERS TRAINED AND CERTIFIED) AMOUNT OF RS. 29,49,315/- WORTH RS. 5 89,863/-(INCL. GST), TOTAL AMOUNT OF RS. 4,99,884/- ADD: GST @ 18% OF RS. 89,979/-, TOTAL		



[Signature]
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SANGANER AIRPORT
JAIPUR, RAJASTHAN

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Project Ledger From : 01-Apr-2022 To : 31-Mar-2023

CHO LEADERSHIP TRAINING PROGRAMME 21/01-04/12/22

Party Name : INCOME FROM TRAINING ACTIVITY

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
AMOUNT OF RS. 5,89,863/- ADJUSTED IN THE A/C.				
14-Oct-2022	MDP/2022-23/0020			499884.00
Proj : CHO LEADERSHIP TRAIN CC : COMMON Budget : COMMON				
USAID COOPERATIVE AGREEMENT NO. 21-TSC-085 :				
BEING INVOICE RAISED				
UNDER 20% ON SHARING THE POST=TRAINING FOLLOW-UP				
SUPPORT MACHANISM				
FOR CHOs AMOUNT OF RS. 29,49,315/- WORTH RS. 5,89				
863/-(INCL. GST),				
TOTAL AMOUNT OF RS. 4,99,884/- ADD: GST @ 18% OF				
RS. 89,979/-, TOTAL				
AMOUNT OF RS. 5,89,863/- ADJUSTED IN THE A/C.				
TOTAL			407400.00	1814568.00
CLOSING BALANCE				1407168.00 Cr




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**TECHNICAL SERVICES CONTRACT NO. 21-TSC-085
MODIFICATION NO. 01**

The terms and conditions of this Modification are effective as of the 3rd day of June 2022. The Technical Services Contract hereby is amended as follows:

1. **ARTICLE 2. PERIOD OF PERFORMANCE:** The Period of Performance hereby is extended till September 30, 2023.
2. **ARTICLE 3. ESTIMATED COST AND METHOD OF PAYMENT:** The ceiling amount of this Contract of **USD 31,063.06** (including all taxes). (INR 24,03,660.00 at June 03, 2022 exchange rate of 1 USD to INR 77.38). hereby is increased by **USD 38,114.70** (INR 29,49,316 at June 03, 2022 exchange rate of 1 USD to INR 77.38) to a maximum of **USD 69,177.77** (INR 53,52,976.00 at June 03, 2022 exchange rate of 1 USD to INR 77.38)
3. **ATTACHMENT A. Scope of Work:** Original ATTACHMENT A to this Contract is hereby deleted in its entirety, and is replaced with the revised ATTACHMENT A attached hereto.
4. **ATTACHMENT B. Budget:** Original ATTACHMENT B to this Contract hereby is deleted in its entirety, and is replaced with the revised ATTACHMENT B attached hereto.

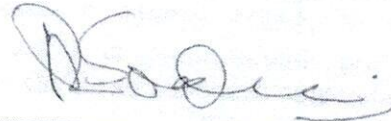
All other terms and conditions of Technical Services Contract No. 21-TSC-085 remain unchanged.



Sam Mariam
Sr. Director Contracts and Grants
Jhpiego Corporation

Aug 10 2022

Date



Dr. P R Sodani
President,
IIHMR University, Jaipur

Date

ATTACHMENT A

Scope of Works

SOW: Developing Leadership and Mentoring Curriculum for the Community Health Officers (CHOs)

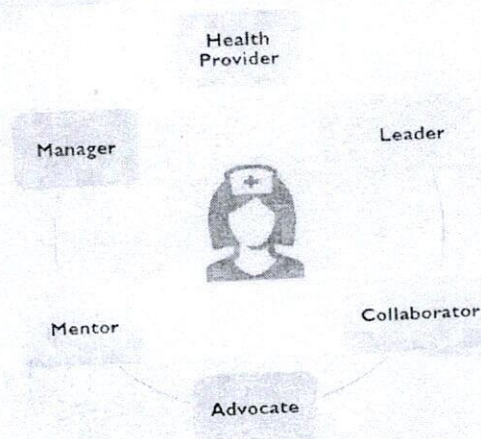
Background and Objective

Jhpiego is an international non-profit organization (www.jhpiego.org). Jhpiego works in India across various health areas such as maternal child health, family planning, comprehensive primary health care (CPHC) in collaboration with Government of India (GOI).

NISHTHA is a flagship health systems strengthening project supported by USAID and being implemented by Jhpiego. NISHTHA aims to transform, redesign and re-engineer primary healthcare in India to meet the goals of provisioning equitable, comprehensive and client-centred primary health care that contributes to improved health outcomes for India's marginalized and vulnerable populations, especially women and girls. NISHTHA is working closely with National and State Governments to strengthen the Ayushman Bharat-Health and Wellness Centres (AB-HWCs) platform to achieve the goal of strengthening comprehensive primary healthcare. The project is providing technical support to MoHFW at national level and state governments across 12 states, Madhya Pradesh, Chhattisgarh, Odisha, Assam, Jharkhand and seven north eastern states (Meghalaya, Manipur, Sikkim, Tripura, Nagaland, Mizoram and Arunachal). Apart from strengthening the primary healthcare service delivery system, as part of USAID's COVID-19 emergency response funding (ERF), NISHTHA is also supporting Government of India (GOI) and state governments for putting a comprehensive response to COVID -19 at primary care and community level.

Leadership Curriculum for CHOs:

Profile of CHOs: The National Health Policy, 2017 recommended strengthening the delivery of primary health care, through establishment of HWCs as the platform to deliver CPHC. HWCs mark a paradigm shift in GoI's vision - from curative to preventive and promotive healthcare, with a strong focus on wellness of targeted communities through effective primary teams led by a Health Officer (CHO). A staff nurse or an practitioner trained in a Certificate Course in Health (CCCH) through National Open University any state led university.



healthcare
Community
CHO can be a
Ayurveda
six months
Community
Indira Gandhi
(IGNOU) or
Under

Ayushman Bharat, it is envisaged that CHOs will lead the primary healthcare teams for ensuring effective delivery of quality CPHC closer to the homes of people.

Rationale for a Leadership Curriculum for CHOs: Being a newly introduced cadre at the HWCs, there is strong need to empower the CHOs to perform effectively and efficiently for delivering respectful and quality care. A CHO not only provides basic health services but also has to manage and lead a primary healthcare team at a HWC. The HWCs, staffed with multi-purpose workers (male and female) and Accredited Social Health Activists (ASHAs) are led by a CHO. There is a possibility that the more experienced staff at HWCs may resent being led by relatively less experienced CHOs leading to conflicts within the team. CHOs need to be prepared in such a way that they get ingrained into the system as a strong leader who can motivate the primary healthcare team, communicate effectively, lead by example, be supportive, and build a good rapport with the beneficiaries and community. However, implementation experience so far reveals that the quality of CHOs varies across different states - while some CHOs are highly driven and self-motivated, others need constant handholding to achieve the desired results. There are reported instances of conflicts within the primary healthcare team due to lack of role clarity, and other systemic issues. In the initial need assessment done by NISHTHA project in NISHTHA implemented states, majority of the CHOs have expressed the need for mentoring and supportive supervision, to help them in effective delivery of their duties.

While a few topics on leadership and management are a part of the IGNOU curriculum, mere theoretical knowledge is insufficient to overcome most field challenges. There is a need to harness the mentoring and leadership skills of CHOs and address this challenge using a more structured approach. Hence, this incubation model envisages to develop a Leadership Curriculum for CHOs in order to prepare them for a leadership role and position them as one of the key pillars of the CPHC team of in HWCs. Moreover, the current year being the International year of Nurses and Midwives, the leadership curriculum for strengthening the CHO cadre, of which majority are nurses, comes at the most opportune time wherein there is a global momentum to invest in nursing and midwifery workforce.

Proposed Model: NISHTHA will roll out the Leadership and mentoring Curriculum for good performing CHOs in collaboration with State Governments of its intervention states. The CHOs undergoing this training will be certified as '**CHO Leaders**' which will enable them to function as 'agents of change' for delivery of CPHC services. It is envisaged that the CHO Leadership Curriculum will equip the trained CHO Leaders with newer skills such as leadership, management, conflict resolution, interpersonal communication, critical thinking etc. and help them achieve the desired results through a team based approach. The trained CHO Leaders will also be assigned as mentors to the newly inducted CHOs for enhancing their confidence and performance. This training will aim to inculcate the concept of leadership among the CHOs from the beginning of training. Further, a mechanism of CHO peer mentoring will also be

established as one of the probable avenues of career progression for better performing CHOs, similar to the ASHA Facilitator/ ASHA Sahyogini model.

Goal

CHO Leadership and Mentoring Curriculum aims to transform selected good performing CHOs into competent and confident leaders of the primary health care teams for provision of quality health care to the targeted communities, through well-functioning HWCs.

Objectives

1. To develop and enhance leadership skills of the CHOs
2. To recognize and reward well performing CHOs through building their leadership skills
3. To develop a peer mentoring model for CHOs and thereby, explore possible opportunities of career progression for CHOs

Scope of work as per initial contract:

The overall scope of work for the partner agency will consist of design, development of content for Learning Resource Package (LRP) on Mentoring and Leadership for strengthening the capacities of CHOs for providing mentoring and leadership to peer CHOs. Train the master trainers (around 100) on imparting the training to CHOs selected for the training in future. Develop assessment mechanism for participating CHOs and certification for the CHO Leaders upon successful training

1. Development of content for the LRP (content with Facilitator's guide, training modules, slide decks, handouts and training tools)

- The content needs to be developed as per the broad outline proposed
- The broad topics list for LRP is provided in Annexure -1 along with this SOW
- The agency can suggest additional topics as per their experience.
- The agency can suggest innovative methods for imparting training both for the face to face training and virtual online training in view of COVID-19 pandemic situation
- The content needs to be easy to understand and comprehend and in line with the profile of CHOs
- The content needs to be in English and in simple/ lucid language.
- The contents need to be developed in the form of Training Modules, Facilitators Guide, Presentations slide deck and any other resource materials such as handouts, as required
- Along with training content, relevant training tools/ aids such as drills, simulation scenarios, case studies, role plays, group activities, assignments etc. for making training interactive and engaging



- The content needs to be in a way which can be adopted for face to face training, virtual trainings etc. considering the current pandemic situation in the country
- The content needs to be developed in close collaboration with NISHTHA team
- The contents would be reviewed and approved by NISHTHA-Jhpiego to begin with and then by USAID/Government. NISHTHA will be responsible for getting review and inputs done through USAID and Government.

2. Training of Master Trainers (around 100) basis the approved LRP

- Selected agency/institution would be responsible for training of Master Trainers basis the approved LRP
- Three batches of ToTs would be organized (around 30-35 participants in each batch)
- The training would be through face to face training or virtual platform depending on the prevailing COVID-19 pandemic situation. However, the agency may only budget the cost of resource persons for conducting the trainings and not for organization of the ToTs. In case of face to face trainings, the cost of conducting and organizing the ToTs will be directly borne by NISHTHA.

3. Training completion assessment (mechanism and tools)

- The agency would be responsible for developing the mechanism of immediate assessing and evaluating the participants CHOs basis the LRP
- The agency would also be responsible for developing mechanism for periodic assessment of the skills acquired by participants CHOs after the training
- The agency should propose the tools for the assessment. NISHTHA team will review and approve the tools
- The assessment methodology, mechanism, tools would be finalized in consultation with NISHTHA team

4. Certification of graduating candidates (CHO Leaders)

- The agency should develop the mechanism of certification for graduating CHOs after the successful passing of training assessment.
- The certificate should be from a reputed institution
- The agencies applying can tie up with the reputed institutions for the certifications during project period
- The agency should get the design of certificate reviewed and approved from NISHTHA
- The agency would need to support for the mechanism of certification for two years and suggest a transition mechanism to the Government at the end of two years

Deliverables/Milestones

- Modular Learning Resource Package (LRP)
 - Facilitators guide
 - Presentation slide decks



- Handouts, reference materials for trainee
- Training tools and aids such as drills, simulation scenarios, case studies, role plays, group activities, assignments etc. for making training interactive and engaging
- Training of master trainers
- Mechanisms and tools developed for assessment/evaluation of participants CHOs
- Mechanism for Certification of graduating candidates (CHO Leaders) developed and implemented

Annexure 1:

Broad indicative list of Domains of Mentoring and Leadership (Duration of Training: Around 12-15 hrs)

1. Roles and responsibilities of CHO mentors
2. Mentorship
 - Goal setting and performance management
 - Use of e-LMS
 - Guidance on work planning
 - Giving constructive feedback
 - Ensuring mental and emotional wellbeing of mentees
 - Planning and Conducting supportive supervision visits
 - Tools of mentorship visits
3. Management and leadership skills
 - Leadership styles
 - Time management
 - Stress management
 - Task delegation
 - Team building
 - Conflict resolution
 - Data management and evidence-based decision making
 - Inventory management
4. Soft skills
 - Inter-personal communication skills
 - Problem-solving
 - Innovation and creativity
 - Analytical skills
 - Work ethics
 - Empathy
 - Negotiation skills
 - Handling difficult situations
5. Public health planning
 - Demographics - knowing your population
 - Disease burden



- Epidemiology
- Outbreaks, disaster and emergency response
- Surveillance systems
- Community mobilization and engagement
- Social Behaviour Change Communication
- Determinants of Health (social and environmental)
- NQAS/ standards of facility management including infection prevention for sub-centre HWCs

6. Wellness activities

- Ensuring Physical, mental and emotional wellness of communities as well as mentees
- Kinds of activities that can be planned at HWCs
- How to plan and organize wellness sessions
- Contextualization to local settings, local resources and local disease burden

Additional Scope of work through modification 01

Appointment of Program Coordinator

A Program Coordinator is required to coordinate CHO Leadership training program, from December 2021 – to August 2023 (21 months), to complete all the TOT, cohort trainings and support trainings, subject to extension based on project requirements.

The program coordinator will be responsible for coordinating all the virtual training programs for CHOs. He will be responsible for preparatory activities for organizing the virtual training programs and will closely work with faculty/trainers' team, Project authorities of NISHTHA/Jhpiego and IIHMR U. He will be the nodal person for managing all the material, ppt, assessments, progress reports and certification

Organize one Training of Trainers (Face-to-face)

We have conducted two TOTs during September – October 2021 and a critical mass of 88 Master Trainers have been trained for conducting CHO Leadership Training Programs. It has been a successful experience of developing master trainers and using these master trainers for providing field-based inputs during the sessions.

Now there is a need for to develop more master trainers and therefore it is proposed to conduct one more TOT for 30 participants (from Jhpiego) to develop them as master trainers. By conducting the third TOT there will be a pool of 100+ master trainers available in the NISHTHA/ Jhpiego Project.

It is proposed to conduct the 3 – day TOT in the month of June 2022. However, the actual dates will be decided in consultation with NISHTHA/Jhpiego.

Conduct Two Additional Cohorts of CHO training for Odisha (Virtual)

Initially, we planned to conduct nine cohorts to train 900 CHOs under CHO Leadership Certification Program. Out of nine cohorts, we have completed two cohorts (Cohort 1 and Cohort 2) by April 2021 and trained 213 CHOs. Cohort 3 (March-May) and Cohort 4 (April - July) are in progress. The remaining five cohorts (Cohort 5-9) will be completed by December 2022.

Now there is a need to conduct two more cohorts (Cohort 10 - 11) of 100 participants each from the state of Odisha. We propose to conduct these two cohorts during Dec 2022 - March 2023. However, the actual dates will be decided in consultation with NISHTHA/Jhpiego.

Conduct Two Batches of Cohort Training for Tripura (Face-to-Face)

Apart from the CHO Cohort Training - Virtual, there is need to conduct two more cohorts (Cohort 12-13) of CHO Leadership training program at state level in face-to-face mode, consisting of 50 participants in each cohort from Tripura. We propose to conduct these two cohorts during June - July 2022. However, the actual dates will be decided in consultation with NISHTHA/Jhpiego.

We propose to conduct a 5-day face-to-face CHO Cohort training at Tripura. A team of 4-5 faculty members from IIHMRU and Master trainers from Jhpiego/state will be engaged to conduct these training programs

Develop Post Training Follow-up Support Mechanism for CHOs (Virtual)

Supportive supervision mechanism is essential in training programs as it provides participants with further support and skill development. Also, follow-up improves existing trainings as well as future training plans. The faculties get a feedback on what the participants learned during the training, whereas the participants have the opportunity to reflect on their learning a second time

Post training follow-up support mechanism for CHOs will be established by IIHMR University. After 2 months of completion of each cohort, supportive supervision sessions will be conducted for the CHOs (Batch Size: 100). Two sessions will be conducted in the time span of 2 months and each session will be of 2 hours (Wednesday, 3-5 pm). 2 months will include preparation for post training follow-up and conduction of sessions (1st session will be conducted in the Fourth week of 1st month and 2nd session will be conducted in the Fourth week of 2nd month)

To conduct the two sessions for post training follow-up support, it is proposed to organise two virtual FGDs with a group of 15-20 CHOs. Each FGD will be consisted of participants trained in earlier cohorts from various states. Based on these discussions, a list of six priority areas will be identified. IIHMR Faculty will provide technical support in conducting these two virtual sessions for CHOs. These 20-25 CHOs will be identified with the consultation of NISHTHA/Jhpiego team. Based on the FGDs the IIHMR faculty team will analyze and plan the conduction of post training support session. Detailed schedule for training will be shared before the commencement of the training. Session Plan Template for Post Training Follow-up Support Mechanism for CHOs is as follows -

	Session 1 30 min	Session 2 30 min	Session 3 30 min	Session 4 30 min
Month 1 (Week 4 - Thursday)	Effective Mentorship	Finance and Accounting	Reporting and Record-Keeping	Open Session

Month (Week 4 Thursday)	2 -	Quality	Work-Life Balance and Time Management	Community Engagement	Opens Session
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Organize an E - Conference for CHOs (Virtual)

IIHMR University will organize E-Conference in partnership with NISHTHA/Jhpiego for the CHOs, to gather like-minded individuals from across the country or across the globe, to discuss and disseminate the learnings from the CHO Leadership Certification Program



ATTACHMENT B

Budget

Jhpiego shall pay the Contractor for the services and/or materials hereunder a **firm fixed price** in the amount of **USD 31,063.06** (including all taxes). (INR 24,03,660.00 at June 03, 2022 exchange rate of 1 USD to INR 77.38). hereby is increased by **USD 38,114.70** (INR 29,49,316 at June 03, 2022 exchange rate of 1 USD to INR 77.38) to a maximum of **USD 69,177.77** (INR 53,52,976.00 at June 03, 2022 exchange rate of 1 USD to INR 77.38). The contractor shall invoice Jhpiego at the completion of the Contract SOW. Such invoice shall indicate this Contract number and any applicable Contract modification number.

For payment towards the development of delivering services as specified in the scope of work, the contractor shall invoice Jhpiego based on the following

Payment milestone as per initial contract:

- 1) 15% on contract signing and sharing of the final outline of the Leadership curriculum which is USD 4659.45 (INR 3,60,549/- at June 03, 2022 exchange rate of 1 USD to INR 77.38) **PAID**
- 2) 25% on submission of the final Modular Learning Resource Package (LRP) as per the agreed outline and timelines which is USD 7765.76 (INR 6,00,915/- at June 03, 2022 exchange rate of 1 USD to INR 77.38) **PAID**
- 3) 10% on sharing of the competency tracking pathway for CHOs and tools for assessment/evaluation of participants' CHOs which is USD 3106.30 (INR 2,40,366/- at June 03, 2022 exchange rate of 1 USD to INR 77.38) **PAID**
- 4) 10% on completion of the Training of master trainers as per the agreed timelines (all proposed 100 MTs trained and certified) which is USD 3106.30 (INR 2,40,366/- at June 03, 2022 exchange rate of 1 USD to INR 77.38) **PAID**
- 5) 20% on completion of training (including facilitated sessions by IIHMR faculty) and certification of half of the participant's CHOs which is USD 6212.61 (INR 4,80,732/- at June 03, 2022 exchange rate of 1 USD to INR 77.38)- Can be claimed after completing the training of first 450-500 CHOs - number of batches/ cohorts will be decided mutually
- 6) 20% on completion of training (including facilitated sessions by IIHMR faculty) and certification of the remaining participant CHOs which is USD 6212.61 (INR 4,80,732/- at June 03, 2022 exchange rate of 1 USD to INR 77.38)- Can be claimed after completing training of remaining 450-500 CHOs - number of batches/ cohorts will be decided mutually

Payment Milestone through Modification 1 for additional scope:

1. 20% on sharing the post-training follow-up support mechanism for CHOs which is USD 7,622.93 (INR 5,89,863 at June 03, 2022 exchange rate of 1 USD to INR 77.38)


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2. 20% on completion of 3rd batch of training of master trainers as per agreed timeline (all proposed master trainers trained and certified) which is USD 7,622.93 (INR 5,89,863 at June 03, 2022 exchange rate of 1 USD to INR 77.38)
3. 20% on completion of face to face training (including facilitated sessions by IIHMR faculty) and certification of participating CHOs from Tripura which is USD 7,622.93 (INR 5,89,863 at June 03, 2022 exchange rate of 1 USD to INR 77.38)
4. 20% on successfully organizing a virtual E-conference for CHOs for sharing their best practices and learnings from the field as Leader of AB-HWC which is USD 7,622.93 (INR 5,89,863 at June 03, 2022 exchange rate of 1 USD to INR 77.38)
5. 20% on completion of all the trainings (including virtual as well as face to face) with certification of participating CHOs and final report submission which is USD 7,622.93 (INR 5,89,864 at June 03, 2022 exchange rate of 1 USD to INR 77.38)

Any additional scope apart from the Attachment A (Scope of work) of this contract will be through prior approval agreed by both Jhpiego and Contractor through written addendum and modification to this contract.

Note:

1. All invoices to be raised in INR.

2. All the invoices should be raised as per the below-mentioned details

To,

Embassy of USA

C/o - Jhpiego Corporation

29, Okhla Phase III

New Delhi - 110020, Phone: 011-49575100

GST No.0717USA00138UNS



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Document Details

Title 21-TSC-085 Mod 1
File Name TSC Modification 01 - Contract No 21-TSC-085 - IHMR (1).doc
Document ID 2fabcd40f53cf4c1e83efd688c6112e08
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Status **Completed**

Document History

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#	Programme Title	Revenue (In Rs.)	Remark
1	SAATHI (Office Setup Cost)	3,75,455	


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IIHMR UNIVERSITY, JAIPUR

1, PRABHU DAYAL MARG
SANGANER AIRPORT
JAIPUR, RAJASTHAN

Project Ledger From : 01-Apr-2022 To : 31-Mar-2023**Page : 1****SAATHII****Party Name : INCOME FROM TRAINING ACTIVITY**

VR.DATE	V.NO.	PARTICULARS	DEBIT	CREDIT
INCOME FROM TRAINING ACTIVITY		OP. BALANCE B/F :		0.00
29-Mar-2023	MDP/2022-23/0034			522934.00
Proj : SAATHII CC : COMMON		Budget : PROJECT OFFICE EXPENSES		
SAATHI:BEING INVOICE RAISED FOR THE MONTHLY OFFICE SETUP COST FOR MULTIPALE TRAINING PROGRAMME OF RSACS FROM THE MONTH OF AUGUST,2022 TO FEBRUARY,2023 AT IIHMR UNIVERSITY, JAIPUR TOTAL AMOUNT RS. 5,22 934/-ADD GST @18% OF RS. 94,128/-TOTAL AMOUNT OF RS. 6,17,062/-				
31-Mar-2023	MDP/2022-23/0037			89417.00
Proj : SAATHII CC : COMMON		Budget : PROJECT OFFICE EXPENSES		
SAATHI:BEING INVOICE RAISED FOR THE MONTHLY OFFICE SETUP COST FOR MULTIPALE TRAINING PROGRAMME OF RSACS FROM THE MONTH OF MARCH 2023 AT IIHMR UNIVERSITY, JAIPUR TOTAL AMOUNT RS. 89,417/-ADD GST @18% OF RS. 16,095/-TOTAL AMOUNT OF RS. 1,05,512/-				
31-Mar-2023	E17620230331	JOURNAL	84414.00	
Proj : SAATHII CC : COMMON		Budget : COMMON		
BEING PROJECT ASSETS TRANSFER TO CAPITAL GRANT IN AID FOR SAATHI TRAINING PROJECT OF RS. 84,414/-				
31-Mar-2023	CR/2022-23/0052		152482.00	
Proj : SAATHII CC : COMMON		Budget : PROJECT OFFICE EXPENSES		
SAATHI: BEING CREDIT NOTE ADJUSTED AGAINST SALES INVOICES RAISED INVOICE NO. MDP/2022-23/0034 DTD. 29/03/2023 AMOUNT OF RS. 1 52,400/- WORTH RS. 1,52,482/-ADD: GST @ 18% OF RS. 27,447/-, TOTAL AMOUNT OF RS. 1,79,929/- ADJUSTED IN THE A/C.				
TOTAL			236896.00	612351.00
CLOSING BALANCE				375455.00 Cr



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Grant Agreement

Period from 16th August 2022 to 31st March 2023

Between

Solidarity and Action Against The HIV Infection in India
C-1/3, Safdarjung Development Area, Hauz Khas, New Delhi - 110016

(Hereafter referred as SAATHII)

And

IIHMR University

1, Prabhu Dayal Marg, Near Sanganer Airport, Jaipur-302029

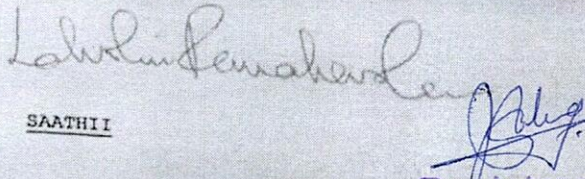
Rajasthan

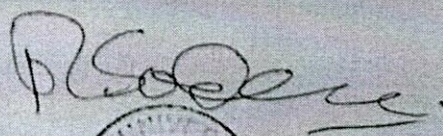
(Hereafter referred as IIHMR University)

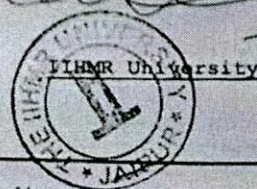
On

Supporting India's Progress Towards 95-95-95 through Blended Training for HIV
Elimination

Grant Number: IND-H-SAATHII-2034 -GFATM-Phase 3- IIHMR University


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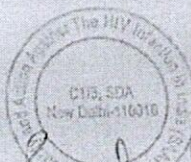


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Near Sanganer Airport, Jaipur-302029
www.saathii.org

Glossary:

Grant Period:	This means the period from 16 th August 2022 to 31 st March 2023
Accounts Closing Report:	This means the report required by SAATHII under Articles 10 and 10.3 of this Agreement.
Authorized Representative:	Means the person formally authorized to act as a Party's representative
SAATHII Budget Holder:	This means the person designated by SAATHII as its budget holder to provide approvals under this Agreement
Bad Debt:	A bad debt is a debt that is certainly not to be recovered. A debt is certain not to be recovered when all reasonable steps taken by SAATHII to recover it have proved unsuccessful.
Budget category:	A budget line or a main heading of the budget
Donors:	Global Fund to Fight AIDS, Tuberculosis, and Malaria (GFATM)
Onward Granting:	Means the sub granting of certain Grant funds by SAATHII to Implementing Partners (Sub Recipient)
Obligations:	Any contractual arrangement or procurement schedule entered into by Implementing Partner (Sub Recipient) with their suppliers.
Property:	Means office equipment items, movables, supplies, rolling stock, and assets in general purchased with Grant funds.
Programme:	The work plan, M&E targets, and budget approved by SAATHII.
Reports:	Means the Programme M&E, and Financial Reports as further described in Article 10.3 of this Agreement.
Termination by breach:	An act of ending the Grant Agreement by SAATHII if it deems that Sub Recipient fails to comply with terms and conditions set out in this agreement.
Termination by consent:	An act of ending the Grant Agreement by SAATHII with consent of Sub Recipient.
Sub Recipient (Implementing Partner: Means the national, self-governing civil society organizations (including community-based organizations) which will receive financial and technical support from SAATHII using the Grant	

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Phase III of the GFATM grant: Elimination of Mother to Child Transmission of HIV, Interventions among Incarcerated Populations and Blended Training for HIV Elimination, Integrated Service Delivery and Community Systems Strengthening

BACKGROUND

SAATHII's mission is to strengthen the capacities of individuals and organizations working on HIV prevention, care, support and treatment, and sexual and reproductive health interventions in India through dissemination, networking, operations research, advocacy, training, and other technical assistance services.

SAATHII, a Principal Recipient (PR) of the Global Fund grant, is implementing phase - III of the GFATM program that includes components of capacity building for HIV prevention, testing-treatment and care service providers, HIV interventions among incarcerated populations, and the Elimination of Mother-To-Child Transmission. This program is being implemented between April 2021-March 2024.

SAATHII, as part of its support to NACO under Global Fund grant phase III (April 2021 to March 2024), is mandated to establish institutional mechanisms for the training of the TI service providers, by establishing 19 Kshamta Kendra (Targeted Intervention Training Centers) across the country to build the capacities and skills of the staff working for the Targeted Intervention (TI) projects implemented by CBOs/NGOs. The TI- Training Agency will work on the objective to improve the knowledge and skills of targeted intervention (TI) service providers in an innovative and sustainable manner through Kshamta Kendra across the country over 2022-23.

Note: Conditions of the contract to be followed are provided in Annexure A and are to be signed off;

The detailed Scope of Work is included in Annexure B – Scope of Work (SoW)

Now, therefore, IIHMR University and SAATHII agree to as follows:

1. **Scope of Work.** IIHMR University shall provide the services set forth in Annexure B ("SoW"). All services hereunder shall be provided in accordance with the terms of this Agreement.
2. **Term.** This agreement shall be effective from **16th August 2022 ("Effective Date")** and shall remain in effect **until 31st March 2023, (the "Term")** unless otherwise terminated in accordance with Article 33 ("Termination"). Based on the performance and the continuation of the funding from the Global Fund, this agreement may be extended with an amendment as applicable.
3. **Budget and Terms:**

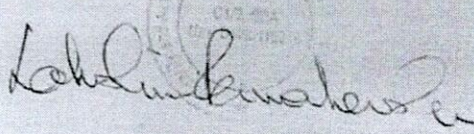
Payment is contingent upon SAATHII's acceptance of the services conforming to the SoW and SAATHII's timely receipt and approval of deliverables as set forth in this agreement.

In consideration of IIHMR University's performance of its obligations under this agreement, SAATHII agrees

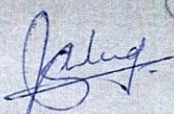
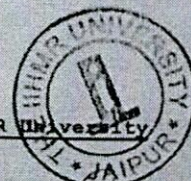
to pay IIHMR University up to a maximum of **INR 7,22,500/- (Rupees Seven lakhs, Twenty-two thousand and Five hundred only)** as set forth in Annexure C – Budget for the period 16th August 2022 – 31st March 2023

The maximum amount mentioned in the agreement is for budget purposes and payment will be made as per deliverables defined in the scope of work.

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In case the Sub Recipient (SR) anticipates over expenditure in any budget line then, it is mandatory to obtain prior written approvals from the Principal Recipient (PR). It must be noted, that the SR will have to ensure that the overall project expenditure does not exceed the overall approved project budget.

Donor	Amount in ₹	Period
SAATHII	INR 7,22,500	16 th August 2022 to 31 st March 2023

4. **Use of Funds:** IIHMR University agrees to use the funds under this Agreement only in accordance with the terms as set forth in this MOU. Further, IIHMR University shall be responsible to pay all taxes imposed on any payment made by SAATHII to IIHMR University.
5. **Accounting System:** IIHMR University should follow the "Accrual System" of accounting system for this grant. Any deviation should be approved by SAATHII in advance.
6. **Treatment of Tax:** GST should be reported along with monthly and quarterly financial report in the prescribed format provided.
7. **Bank account:** IIHMR University must set up a designated bank account with any Nationalized/Scheduled Bank to receive the funds from SAATHII under this grant.

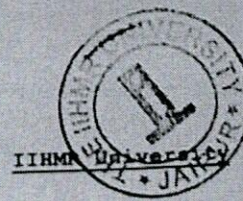
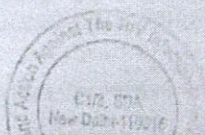
7.1 **Interest:** Any interest earned on grant funds disbursed by the SAATHII to IIHMR University under this Agreement shall be accounted for, and used solely for program purposes.

8. **Indirect and Overhead Costs.** IIHMR University should not charge non budgeted indirect / overhead costs under this agreement. All the indirect and overhead costs should be charged based on the proportion of staff under this grant. The decision should be documented and signed by appropriate authorities and shared with SAATHII. The detailed working should be part of the payment voucher and SAATHII should be intimated.
9. **Payment and Deliverables.** Project deliverables which are due under this Agreement and shall be submitted to SAATHII as set forth here. The payment will be released as per following table.

Instalment	Conditions for release of Payment
1 st Payment	1 st Quarter Budget amount after signing the MoU on 16 th August 2022
2 nd Payment	As per the forecast and on receipt of the August - September 2022 quarter QFR. Subject to utilization, fund request, and submission of hard copies of the QFR for the quarter of August - September 2022. Funds disbursement is subject to receipt of funds form GFATM

SAATHII

Signature of SAATHII Representative



Signature of IIHMR University Representative

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Instalment	Conditions for release of Payment
3 rd Payment	As per the forecast and on receipt of October 2022 - December 2022 quarter QFR. Subject to utilization, fund request, and submission of hard copies of the QFR quarter October 2022 - December 2022. Funds disbursed subject to receipt of funds form GFATM

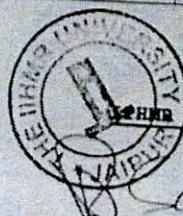
IIHMR University hereby acknowledges and agrees to submit all reports (as mentioned below under Article 9) and any other requirements from the donor on time and also achieve program target set forth under this agreement (as mentioned in the SoW).

Milestone	Deliverables	Period	Due Date
Milestone 1	Signing of MoU by both parties	16 th August 2022 to 31 st March 2023	August 16, 2022
Milestone 2	Submission of Monthly Financial Report (MFR)	16 th August 2022 to 31 st August 2022	15 th September 2022
Milestone 3	Submission of Monthly Progress Report (MPR)	16 th August 2022 to 31 st August 2022	15 th September 2022
Milestone 4	Submission of Quarterly Progress Report (QPR)	16 th August 2022 to 30 th September 2022	15 th October 2022
Milestone 5	Submission of Quarterly Financial Report (QFR)	16 th August 2022 to 30 th September 2022	15 th October 2022
Milestone 6	Submission of Monthly Financial Report (MFR)	1 st October 2022 to 31 st October 2022	15 th November 2022
Milestone 7	Submission of Monthly Progress Report (MPR)	1 st October 2022 to 31 st October 2022	15 th November 2022
Milestone 8	Submission of Monthly Financial Report (MFR)	1 st November 2022 to 30 th November 2022	15 th December 2022
Milestone 9	Submission of Monthly Progress Report (MPR)	1 st November 2022 to 30 th November 2022	15 th December 2022
Milestone 10	Submission of Quarterly Progress Report (QPR)	1 st October 2022 to 31 st December 2022	15 th January 2023
Milestone 11	Submission of Quarterly Financial Report (QFR)	1 st October 2022 to 31 st December 2022	15 th January 2023
Milestone 12	Submission of Monthly Financial Report (MFR)	1 st January 2023 to 31 st January 2023	15 th February 2023
Milestone 13	Submission of Monthly Progress Report (MPR)	1 st January 2023 to 31 st January 2023	15 th February 2023
Milestone 14	Submission of Monthly Financial Report (MFR)	1 st February 2023 to 28 th February 2023	15 th March 2023
Milestone 15	Submission of Monthly Progress Report (MPR)	1 st February 2023 to 28 th February 2023	15 th March 2023

SAATHII

Signature of Registrar

Signature of Registrar



IIHMR University

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Milestone	Deliverables	Period	Due Date
Milestone 16	Submission of Quarterly Progress Report (QPR)	1 st January 2023 to 31 st March 2023	15 th April 2023
Milestone 17	Submission of Quarterly Financial Report (QFR)	1 st January 2023 to 31 st March 2023	15 th April 2023

All reports should be sent to SAATHII in accordance with key dates as mentioned in this grant agreement. After the submission of QFR, the SAATHII team member will visit IIHMR University for data validation. After the same SAATHII team member will collect signed hard copy reports from IIHMR University. For any deviations to this SAATHII will give appropriate guidance to IIHMR University. IIHMR University shall ensure that SAATHII receives the reports and supporting documents on or before agreed deadlines.

IIHMR University shall provide SAATHII with such other financial and programmatic information as may be required by the donor, NACO, and SAATHII from time to time. Such requests shall be dealt with as quickly as possible.

10. CLOSE-OUT

Close-out refers to the set of processes that must be followed at the end of the Partnership Agreement, or at the end of a donor project.

At the end of a donor project:

A Close-out confirmation letter will be issued by SAATHII in writing and sent to IIHMR University. Record retention requirements will be included in the letter.

10.1 No expenditure shall be incurred by IIHMR University in respect of funds received from SAATHII, following the end date of that SAATHII's funding (the end date as specified in the MoU).

10.2 Unless SAATHII authorizes an extension, IIHMR University shall liquidate all obligations financed by the Donor. For any deviation from this Article, prior approval is needed from SAATHII.

10.3 IIHMR University shall submit to SAATHII, the final financial, M&E, and program reports required under the Grant Agreement.

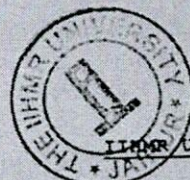
10.4 IIHMR University shall verify its bank balances and promptly refund the closing bank balances together with any balances of unobligated cash that SAATHII has disbursed and that is not authorized to be retained by IIHMR University for use in other projects.

10.5 IIHMR University must submit a fixed asset register and inventory, with their disposition plan to SAATHII, who shall confirm the final arrangements for these items, following clauses stated in the Grant Agreement and as per the donor requirements.

10.6 SAATHII reserves the right to require a refund by IIHMR University of any amount, which SAATHII determines to have been expended for purposes not in accordance with the terms and conditions of

SAATHII

[Signature]



IIHMR University

[Signature]

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the Agreement, including but not limited to costs that are not allowable in accordance with the applicable Donor Conditions.

11. Refund

At the Expiry Date of the agreement (or the earlier date of termination under Article 33 of this Agreement), the following types of funds shall immediately revert to SAATHII:

11.1 Grant funds advanced by SAATHII but, which have not been expended by IIHMR University.

11.2 Interest earned on the Grant funds described above, SAATHII reserves the right to require a refund by IIHMR University of any amount which IIHMR University did not spend in accordance with the terms and conditions of this agreement. In the event that a final audit has not been performed prior to the Expiry Date, SAATHII retains the rights to a refund until all claims which may result from the final audit have been resolved between SAATHII and IIHMR University. Beyond this final audit, SAATHII retains the rights to a refund until all claims which may result from any other subsequent audits during a period of up to 7 years after the end/termination of this agreement (by Global Fund, Government of India, and /or any other government agencies) have been resolved between SAATHII and IIHMR University. This Article 11 is subject to Article 33 below.

12. **Prohibition on Expenses.** IIHMR University agrees that no funds under this Agreement will be used for lobbying activity or to support political activity or any other activities which are not budgeted unless written approval is obtained from SAATHII.

13. **Confidential Information.** IIHMR University's work with SAATHII may involve access to technical and other data and information that SAATHII considers confidential and/or proprietary to it or its funders, affiliates, collaborators, potential collaborators, or IIHMR University and which is, therefore, of a confidential nature as well as any information or material learned from or developed for SAATHII as a result of providing the services hereunder ("SAATHII's Confidential Information").

IIHMR University agrees:

(a) to consider all of SAATHII's Confidential Information as the confidential property of SAATHII or its designee;

(b) not to disclose SAATHII's Confidential Information to any third party without the express, prior written consent of SAATHII;

(c) not to use SAATHII's Confidential Information for IIHMR University's own benefit at any time; and

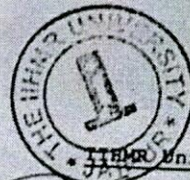
(d) to share SAATHII's Confidential Information with only its employees who have a need-to-know SAATHII's Confidential Information to perform the activities hereunder and who are bound by restrictions on disclosure and use of confidential information at least as restrictive as those set forth herein.

IIHMR University agrees that, upon SAATHII's request, it shall promptly return to SAATHII all of SAATHII's Confidential Information and return or destroy any copies thereof; *provided*, however, that IIHMR University may retain SAATHII's Confidential Information to the extent required to comply with its record-keeping obligations set forth in Article 32 ("Records and Auditing") and may retain one (1)

SAATHII



Handwritten signature of a representative of SAATHII.



Handwritten signature of a representative of IIHMR University.

Handwritten signature of the Registrar.

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1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

archival copy of SAATHII's Confidential Information, subject to its ongoing obligation to maintain the confidentiality of SAATHII's Confidential Information.

14. Notwithstanding the foregoing, SAATHII's Confidential Information shall not include any information or material which is now in the public domain or which becomes generally available to the public through no fault of IIHMR University; or was already known to, or in the possession of IIHMR University prior to disclosure by or from SAATHII as can be demonstrated by documentary evidence; or was disclosed on a non-confidential basis from a third party having the right to make such disclosure.

15. Intellectual Property

- 15.1. **Prior Intellectual Property.** Any and all ownership rights, copyrights, patents, patent applications, trade secrecy rights, trademarks, service marks, trade names, know-how, data, technology, and other rights (hereinafter called "Intellectual Property" or "IP") licensed to, owned or controlled by a Party to this Agreement prior to the Effective Date (such Party's "Prior IP") shall remain the sole property of such Party.

- 15.2. **Project Intellectual Property.** IIHMR University acknowledges and agrees that all Intellectual Property and other work products created hereunder, including, without limitation, all inventions, discoveries, designs, programs, improvements, developments, new concepts, methods, agents, materials, and ideas, whether patentable or not and products, processes and know-how related to the use or production thereof made, conceived or reduced to practice by IIHMR University during the Term of this Agreement ("Project IP") shall be the sole property of SAATHII, whether developed independently by IIHMR University or jointly with SAATHII and/or with others and whether SAATHII uses, registers or markets the same.

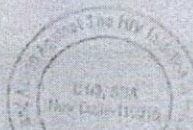
- 15.3. **Assignment of Project Intellectual Property.** IIHMR University shall promptly disclose all Project Intellectual Property to SAATHII in writing, sign all papers, execute all oaths and do everything necessary to assign to SAATHII all rights in and to the Project IP. As necessary and upon request, during and after the Term of this Agreement, IIHMR University agrees to further assist SAATHII to evidence, perfect, register or enforce any and all rights set forth in this Article 15.

16. **Publication.** IIHMR University shall not make any publication or presentation of the results, data, or Intellectual Property generated hereunder or otherwise related to the work conducted hereunder without the express prior written consent of SAATHII, which may be withheld at SAATHII's sole discretion.

17. **Use of Name/Publicity.** IIHMR University shall not use the name, logo, or trademarks of the Global Fund and SAATHII or of SAATHII affiliates, or of any funder to SAATHII, or funder to SAATHII affiliates, in any press release, public statement, public disclosure, or publication without the named entity's prior express written consent. IIHMR University will not issue any press release, public statement, or public announcement with respect to this Agreement without the prior express written approval of SAATHII.

18. **Relationship with SAATHII.** IIHMR University's relationship with SAATHII shall be that of an independent agreement or rendering technical services. IIHMR University shall have no authority to execute or modify the Agreement or to make commitments on behalf of SAATHII. For the avoidance of doubt, SAATHII shall make no payments to third parties on IIHMR University's behalf. Nothing contained herein shall be deemed to create the relationship between employer and employee.

SAATHII



Laishin Panshukun



IIHMR University

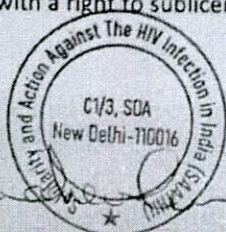
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19. **Relationship with SAATHII's Funder.** IIHMR UNIVERSITY has no relationship with SAATHII's funder arising out of this Agreement. IIHMR UNIVERSITY shall make no implication to investors, the media, or the general public that SAATHII's funders support the activities of IIHMR UNIVERSITY. This stipulation is required in any Agreements hereunder.
20. **Sub Granting and Assignment.** IIHMR UNIVERSITY shall not assign rights or interest under this agreement and shall not enter into agreement or otherwise delegate any of the duties under this agreement to any third party without SAATHII's prior express written approval.
21. **Research.** No research involving animals, human subjects or recombinant DNA ("RNA") shall be conducted under this Agreement. Ongoing program assessments as part of routine monitoring and evaluation do not come under the definition of research.
22. **Title:** Title to goods or other property financed by SAATHII under this Agreement ("Program Assets") shall be held by the IIHMR UNIVERSITY, unless the SAATHII requests, at any time in its sole discretion, that title be transferred to the SAATHII or another entity nominated by SAATHII.
23. **Representations and Warranties.** IIHMR UNIVERSITY represents, warrants, and covenants that:
- 23.1. As of the Effective Date of this Agreement,
- (a) IIHMR UNIVERSITY has the right, power, and authority to enter into this Agreement and to perform IIHMR UNIVERSITY's obligations hereunder;
 - (b) IIHMR UNIVERSITY's execution, delivery and performance of this Agreement, and the rights granted by IIHMR UNIVERSITY hereunder, do not conflict with, violate or breach any to which IIHMR UNIVERSITY is a Party, and there are no Agreements, assignments or encumbrances in existence inconsistent with the provisions of this Agreement;
 - (c) IIHMR UNIVERSITY shall not enter into any third-party Agreements that would prevent or interfere with IIHMR UNIVERSITY's performance of IIHMR UNIVERSITY's obligations hereunder; and
 - (d) IIHMR UNIVERSITY shall maintain all necessary regulatory and government licenses, permits, approvals, certifications, accreditations, authorizations and related documentation necessary or required by applicable laws and regulations or necessary to provide the services hereunder, and shall provide copies of any of the foregoing documentation to SAATHII upon request;
- 23.2. All services under this Agreement shall be performed as follows: (a) with due care; (b) in accordance with generally prevailing standards; (c) in strict compliance with all applicable laws and/or regulations and the terms of this Agreement including but not limited to, the funder requirements attached hereto as Attachment 1 to 3, as well as regulations governing the conduct of business as an independent agreement or (including without limitation, duties regarding labor and tax law), (d) without reference to, incorporation of or reliance on any IIHMR UNIVERSITY Prior IP or other IIHMR UNIVERSITY proprietary rights, and in the event that any IIHMR UNIVERSITY Prior IP is ultimately required to practice or otherwise exploit the Project IP, work product or deliverables provided to SAATHII hereunder, IIHMR UNIVERSITY hereby grants to SAATHII a non-exclusive, world-wide, unrestricted, royalty-free, perpetual, irrevocable license with a right to sublicense under any such required IIHMR UNIVERSITY Prior

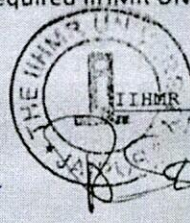
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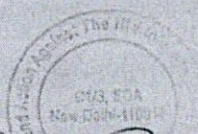
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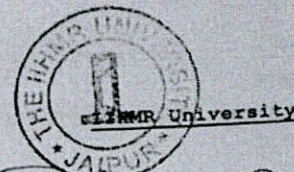
IP; and (e) without reference to, use of or reliance on any third-party trade secrets, know-how, or other third-party intellectual property rights, and in the event that any third-party trade secrets, know-how, or other third-party intellectual property rights are ultimately required to practice or otherwise exploit the Project IP, work product or deliverables provided to SAATHII hereunder, IIHMR University hereby agrees that it shall immediately secure a non-exclusive, world-wide, unrestricted, royalty-free, perpetual, irrevocable license with a right to sublicense under any such required third-party intellectual property for SAATHII's benefit or shall immediately revise the work product, Project IP and/or deliverables provided hereunder at no additional cost to SAATHII to ensure that their practice or exploitation by SAATHII or its licensees or assigns shall not infringe upon such third-party's proprietary rights.

- 23.3. Neither the services IIHMR University performs hereunder nor any Intellectual Property arising hereunder, including but not limited to devices and/or prototypes designed and/or developed by IIHMR University hereunder along with any related specifications, drawings, or documentation, shall violate any third-party intellectual property rights, and shall not infringe any third-party patent, copyright, or trademark, nor constitute the misappropriation of any third-party trade secrets and/or know-how (whether patentable or not), violate any third-party confidentiality obligations, nor any other obligations owed by IIHMR University to a third party, nor will IIHMR University develop any Intellectual Property in the course of performing the services hereunder that incorporates into any deliverables the intellectual property of others.
24. **Prohibition of Terrorism Transactions.** IIHMR University is reminded that Government of India law prohibits transactions with, and the provision of resources and support to, individuals and organizations associated with terrorism. It is the legal responsibility of IIHMR University to ensure compliance with these orders/laws. This provision must be included in all lower-tier agreements issued hereunder.
25. **Anti-Corruption.** IIHMR University shall abide by applicable laws and regulations on anti-corruption and bribery. IIHMR University shall not directly or indirectly (a) make any offer, payment, or promise to pay; authorize payment; or offer a gift; promise to give, or authorize the giving of anything of value for the purpose of influencing any act or decision (including a decision not to act) of any individual, agents and/or any establishment in which IIHMR University is performing services; or (b) induce any such person to use his or her influence to affect any such governmental act or decision in order to assist IIHMR University or SAATHII in obtaining, retaining or directing any business or advantage.
26. **Debarment and Suspension.** IIHMR University certifies by signing this Agreement that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any government department or agency under the Government of India. IIHMR University agrees to notify SAATHII immediately upon learning that it or any of its principals is presently excluded or disqualified from covered transactions by any department or agency.
27. **Procurement Practices.** IIHMR University shall conduct procurement transactions in a manner that provides, to the maximum extent practical, open, and free competition and is compatible with a

SAATHII



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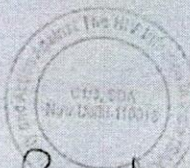
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competitive bidding format. Documents related to procurement (including solicitations and bids) shall be maintained in accordance with Article 33 ("Records and Auditing").

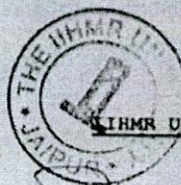
28. POLICIES

- 28.1. IIHMR University should have a set of Policies and Procedures in place, approved by their governing body, that include Financial and Administrative Policies, Human Resources Policies, and Operational Policies. SAATHII shall have the right to review the policies and procedures. IIHMR University shall consider all reasonable amendments to its Policies and Procedures suggested by SAATHII.
- 28.2. IIHMR University shall have a written anti-fraud policy. Any organization without such a policy may adopt SAATHII's anti-fraud policy. Notwithstanding any local response to a suspected problem, SAATHII reserves the right to carry out its own investigation of an alleged irregularity and an audit of systems and controls.
- 28.3. IIHMR University must maintain a conflict-of-interest policy which should at a minimum state that staff should not participate in any decisions regarding a transaction in which they have a conflict of interest. Any organization without such a policy may adopt SAATHII's conflict of interest policy.
- 28.4. IIHMR University should have inclusive and non-discriminatory workplace policies that assure confidentiality and provide a non-discriminatory and supportive environment for employees across HIV status, religion, gender/sexuality, and other affiliations.
29. **Insurance and Liability.** During the Term of this Agreement, IIHMR University shall carry appropriate and commercially reasonable amounts of insurance adequate for the activities under this Agreement as well as sufficient levels of all legally mandated insurance. IIHMR University accepts full responsibility and liability for all activities and obligations conducted under this Agreement, including any liability claimed by any third party against SAATHII, its funders, and/or its officers and employees.
30. **Responsibility for Loss or Theft:** IIHMR University shall be solely liable for the loss or theft of, or damage to any and all items purchased with Grant funds and, immediately upon any such loss, theft, or damage, shall replace such items at its own expenses in compliance with the procurement procedures. In addition, IIHMR University shall be solely liable for the loss or theft of any cash in its possession and shall have no recourse to SAATHII for any such loss or theft.
31. **Indemnification.** IIHMR University agrees to defend, indemnify, and hold harmless SAATHII, its funders, and their respective directors, officers, employees, agents, and assignees (each, an "Indemnitee") from all liabilities, actions, damages, demands, costs and expenses (including attorneys' fees), and losses (collectively, "Liabilities") which may be asserted against Indemnitees, arising, directly or indirectly, in whole or in part from Project activities including, without limitation, Liabilities which arise, directly or indirectly, in whole or in part from (a) Agreement activities; (b) IIHMR University's or IIHMR University's affiliates', directors', officers', employees', agents', IIHMR University or assignees' breach or alleged breach of any of the warranties and representations contained herein; (c) any Liabilities of patent or copyright infringement or violations of any proprietary rights based upon the services provided hereunder and/or deliverables provided by IIHMR University or by IIHMR University's affiliates, directors, officers, employees, agents, IIHMR

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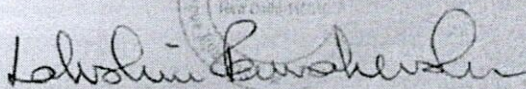
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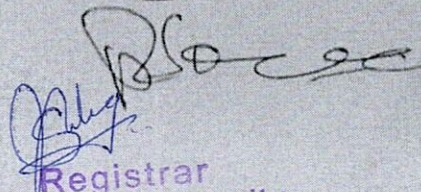
University's and assignees to SAATHII under this Agreement, or; (d) any Liability for license fees or royalties in connection with the services provided hereunder and/or deliverables provided by IIHMR University or by IIHMR University's affiliates, directors, officers, employees, agents, IIHMR University's and assignees to SAATHII under this Agreement; in each case except to the extent that IIHMR University establishes that such Liabilities are caused solely by the Indemnitee's gross negligence or willful misconduct.

32. **Governing Law and Disputes.** This Agreement shall be construed in accordance with the laws of the Government of India, without respect to its choice-of-law rules. The Parties will first attempt to resolve all disputes arising under this Agreement through good faith negotiations. If the Parties are unable to negotiate a resolution to any dispute within sixty (60) days after detailed written notice by one Party to the other describing such dispute, either Party may refer the dispute for final, binding arbitration. Arbitration proceedings shall be conducted by a single, neutral arbitrator in Chennai, India, and in accordance with the rules of the Indian Arbitration Act. The arbitrator shall be experienced in the field of the dispute and shall have no ongoing business relationship with either Party. The arbitrator shall be selected by mutual agreement of the Parties, or in the absence of such mutual agreement shall be appointed within thirty (30) days of the referral of the dispute for arbitration and in accordance with the Indian Arbitration Rules. The Parties agree to accept the arbitrator's decision as final and binding. In the event a Party fails to proceed with arbitration, unsuccessfully challenges the arbitrator's award, or fails to comply with the arbitrator's award, the other Party shall be entitled to costs of suit including reasonable attorneys' fees for having to compel arbitration or defend or enforce the award. By agreeing to arbitrate, both Parties give up their legal right to bring a court action and have a jury trial under the jurisdiction of Chennai.
33. **Records and Auditing.** IIHMR University shall maintain and make available to SAATHII, its funder(s), and/or their auditors upon request sufficient books and records for a minimum of seven (7) years after the conclusion of this Agreement to verify compliance with the terms and conditions herein. IIHMR University warrants that the fees charged for services procured under this Agreement are reasonable and customary or below those usually charged by or for similar work.
- 33.1. IIHMR University shall provide SAATHII with an annual audit report after filing the annual returns.
- 33.2. Audit by SAATHII: SAATHII will appoint an auditor(s) from the Global Fund's empaneled list of auditors. The audit will happen one or more times during every financial year to perform the audits required under this agreement and/or to conduct a financial review, forensic audit, or evaluation, or to take any other actions that it deems necessary to ensure accountability of IIHMR University for Grant funds with written notice to IIHMR University.
- 33.3. Right of Access: IIHMR University shall permit or ensure authorized representative of SAATHII, its agents, the Global Fund, the Local Fund Agent, the Country Coordinating Mechanism, statutory agencies, and any other third party authorized by SAATHII access at all times to:
- a) Program books and records or any other documentation related to the program held by IIHMR University;
 - b) The premises of IIHMR University where program books and records are kept or program activities are carried out;

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c) Other sites where program-related documentation is kept or program activities are carried out;

d) All personnel of IIHMR University of Grant funds

34. **Termination.** This Agreement may be canceled/terminated at any time by SAATHII in whole or in part for any reason upon 30 days prior written notice to IIHMR University. In the event of early termination, SAATHII shall inform IIHMR University in writing that the Agreement is canceled, and IIHMR University shall immediately stop work. All advanced funds (including interest accrued thereon) shall be refunded to SAATHII unless IIHMR University and SAATHII mutually agree that partial performance warrants partial payment. If SAATHII agrees to make a partial payment, IIHMR University shall submit an invoice to SAATHII for those services completed at the time of cancellation, which amount shall not exceed the remainder due pursuant to the Budget. Upon termination or expiration of this Agreement, IIHMR University shall (a) promptly provide all Agreement deliverables due; (b) return SAATHII's Confidential Information to SAATHII if requested, in accordance with Article 13 ("Confidential Information"); and (c) in the event of termination, promptly cancel all outstanding commitments and agreements, effective no later than the termination date.

34.1. **IIHMR University Right to Terminate:** This agreement may be terminated at any time in whole or in part by IIHMR University upon it sending written notification to SAATHII with the following information: reasons for termination, the effective date of termination, and, in the case of partial termination, the part to be terminated. However, if SAATHII determines, in the case of partial termination, that the reduced or modified part of the agreement or grant will not accomplish the purposes for which the Grant was made under this agreement, then SAATHII may terminate this agreement in its entirety in accordance with Article 28 above.

34.2. IIHMR University shall within 15 calendar days after the effective date of termination under this Article 28 repay to SAATHII (in accordance with Article 28) all unexpended funds which are not otherwise required to be retained to meet a present or future obligation arising under a transaction which was entered into in accordance with the terms of the agreement and prior to its termination. No amount may be retained hereunder unless SAATHII has been provided with written evidence, satisfactory to SAATHII, confirming that retention is required. Should the Grant funds disbursed by SAATHII to IIHMR University prior to the effective date of the termination of this agreement be insufficient to cover IIHMR University's obligations in the legally binding transaction, IIHMR University may submit a claim covering such obligations. SAATHII shall determine any amount(s) to be paid by SAATHII to IIHMR University under such claim in accordance with SAATHII's policies and procedures from time to time.

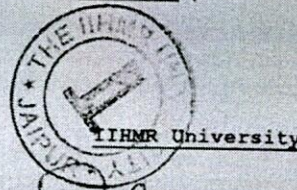
35. **Severability.** If any provision of this Agreement is for any reason, declared invalid, void, or unenforceable by a court of competent jurisdiction, the validity and binding effect of any remaining provisions will not be affected and the remaining portion of this Agreement will remain in full force and effect as if this Agreement had been executed with said provisions eliminated.

36. **Survival.** Neither expiration nor termination of this Agreement shall relieve either Party of its rights or obligations under Article 13 ("Confidential Information"), Article 15 ("Intellectual Property"), Article 16 ("Publication"), Article 17 ("Use of Name/Publicity"), Article 18 ("Relationship with SAATHII's Funder"), Article 23 ("Representations and Warranties"), Article 30 ("Indemnification"),

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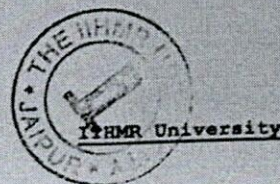
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Article 31 ("Governing Law and Dispute"), Article 32 ("Records and Auditing"), Article 34 ("Severability"), Article 35 ("Survival") and Article 38 ("Entire Agreement/Notices").

37. **Force Majeure.** In the event that either Party hereto is prevented from or delayed in the performance of any of its obligations hereunder by forces beyond its reasonable control, including but not limited to war, terrorist acts, strikes, riots, storms, fires or any other cause whatsoever beyond the reasonable control of the Party ("Force Majeure"), the Party so prevented or delayed shall be excused from the performance of any such obligation to the extent and during the period of such prevention or delay but in no event more than sixty (60) days. In the event such Force Majeure continues for a period of sixty (60) days or longer, the Party whose performance was not affected by such Force Majeure may terminate this Agreement by giving thirty (30) days' prior written notice to the Party suffering such Force Majeure event.
38. **Translation.** This Agreement in the English language shall be the controlling Agreement between the Parties. In the event this Agreement is translated into a language other than English, IIHMR University agrees that it shall not be entitled to rely upon such translation, and such translation shall be of no force or effect.
39. **Entire Agreement/Notices.** This Agreement, including attachments, constitutes the entire understanding between the Parties with respect to the subject matter hereof. This Agreement shall not be modified in any respect, except in writing by both Parties. Any notices or reports required of this Agreement shall be sent to the Parties at the address listed on the face of this Agreement and/or to an alternate address intimated officially.
40. **Waiver.** Failure by either Party to insist on strict adherence to any one or more of the terms or conditions of this Agreement, or on one or more occasions, shall not be construed as a waiver, nor deprive that Party of the right to require strict compliance with the same thereafter.
41. **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original but all of which, together, shall constitute one and the same instrument.
42. **Remedies.** The Parties agree that damages for breach of the covenants herein will be difficult to determine and inadequate to remedy the harm which may be caused thereby, and therefore consent that these covenants may be enforced by temporary or permanent injunction without the necessity of bond.
43. **Attachments.** (Incorporated herein):
- Annexure A: Grant Requirements
 - Annexure B: Scope of Work (SoW)
 - Annexure C: Budget for the period 16th August 2022 to 31st March 2023
 - Annexure D: Management Recommendations (not applicable)
 - Annexure E: Target sheet

SAATHI

Lalwinder Singh



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1, Prabhu Dayal Marg
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IN WITNESS WHEREOF, the Parties hereby execute this Agreement and acknowledge that they are authorized to execute the same:

For and on behalf of SAATHII

For and on behalf of IIHMR University

Signature: _____

Signature: _____

Name: _____

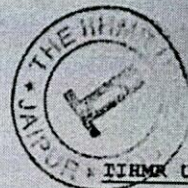
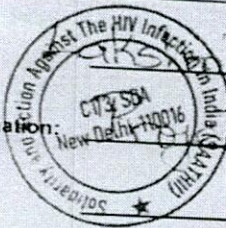
Name: _____

Designation: _____

Designation: _____

Date: _____

Date: _____



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Annexure A: Grant Requirements

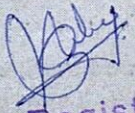
Conditions of contract that the selected institute (Kshamta Kendra – KK) agrees to:

- Strictly adhere to the SACS financial and programme guidelines and submit the programme and finance reports on or before the deadline.
- Coordinate with the SACS for ensuring the timely release of funds for implementing the down training to core group Targeted Intervention project staff and LWS staff as per the approved training calendar
- Where the institute does not have a training hall and/or accommodation facilities, the hotel/ venue for the same must be selected within a specified timeline agreed with SACS
- Institutes with their own training halls, accommodation, and dining facilities shall make sure their facilities are fully ready as per the management recommendations before the start of the training.
- Institute agrees to hire all the project staff within 45 days of signing the contract with SAATHII
- Induction training/orientation of project staff to be conducted and report to be shared with SAATHII and SACS
- Separate bank account is to be opened for the KK to receive funds from SAATHII and this account is to be operated by the Training Manager/Coordinator and the person authorized by the institute.
- In discussion with SACS a separate account may be opened for managing funds received from SACS
- The Institute agrees to translate the training PowerPoint presentations into the respective language of the state/region and submit them to SAATHII and SACS as per the timeline given in the SoW.
- The Institute agrees to review the training targets (Annexure E) and develop/finalize the annual, quarterly, and monthly training calendar (in consultation with SACS and SAATHII) prior to the signing of the MoU with SACS (as the down training budgets will be prepared on the basis of training calendar)
- The Institute agrees to collect and maintain the HR database of the TI staff and ensure it is updated on a regular interval as per SACS recommendation.
- The Institute is to sign MoU with SACS not later than October 1, 2022
- The minutes of all meetings/discussions with SACS are to be shared with SAATHII and SACS.
- The Institute will organize a quarterly technical meeting in consultation with SACS and SAATHII for a review of the programme performance and minutes of the same will be shared.
- Monthly reports to SACS and SAATHII are to be submitted on or before 15th of the subsequent month, and as per the reporting template agreed with SACS and/or SAATHII
- The Institute agrees to engage trained Master Trainers (approved by NACO) at all times, ensure the availability of the trained Master Trainers, and where replacement is required, identify and train/orient Master Trainers and ensure continuous capacity building of Master Trainers as the need arises

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Kshamta Kendra


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- The institute agrees to carry out field visits, to randomly selected 10% of the TI project partners to understand the impact of the training. The institute will ensure that 10% of the working days are used for field visits. Field visit reports will be submitted to SACS and SAATHII within 7 days of completion of field visits
- The field visits are to be carried out on a regular basis, 30 days post completion of the first batch of the TI staff down training
- Following reports to be submitted using the formats provided:
 - Monthly report: as per the format (in Annexures to be shared later) to be submitted electronically on the 15th of every month
 - Quarterly report: as per the format (in Annexure to be shared later) to be submitted electronically on the 15th of the first month of every quarter (for the previous quarter)
 - Training reports with pre and post-test and session feedback analysis of each training batch to be submitted on a monthly basis.
 - Completed training details are to be entered in the MIS within 3 working days from the completion of each training batch.
 - Submit a report of any evaluation/field visit conducted within 7 days of completion of such evaluation/ field visits.

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Kshamta Kendra

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GFATM PHASE III PROJECT	
Country	India
Principal Receptient	Solidarity and Action Against The HIV Infection in India (SAATHII)
Kshamta Kendra Name	IIHMR UNIVERSITY JAIPUR
Base Location	Jaipur
Project Period	16th August - 31st March 2023
Reporting Period	16.08.2022 - 31.03.2023
Report Submission Date	15.04.2023
Program Manager	Dr. Ratna Verma
Designation	Program Manager
Currency	INR

Tiwari

Ratna Verma

Ratna Verma

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Name of the Training Institute
Assigned Kshamta Kendra
Coverage States and UTs
Period

IIHMR University
Rajasthan
Rajasthan
16th August - 31st March 2023

Budget Activity	Unit cost	No.	Month	Total Budget	Budget	Actual Expenses			
					August to September 2022	Aug-22	Sep-22	Total	Variance
A	B	C	D	E	F	G	H	I = G+H	J
Human Resource									
Program Manager	10,000	1	7.5	75,000	15,000	5,000	10,000	15,000	-
Training Coordinator	30,000	1	7.5	2,25,000	45,000	-	-	-	45,000
Admin and Finance	25,000	1	7.5	1,87,500	37,500	-	-	-	37,500
Training Officer	25,000	0	7.5	-	-	-	-	-	-
Sub Total (A)				4,87,500	97,500	5,000	10,000	15,000	82,500
Office related expense									
Admin and office running expense	10,000	1	7.5	75,000	15,000	5,000	10,000	15,000	-
Sub Total (B)				75,000	15,000	5,000	10,000	15,000	-
Travel related expense									
Travel	10,000	1	7.5	75,000	15,000				15,000
Sub Total (C)				75,000	15,000	-	-	-	15,000
One time cost									
Desktop	40,000	1	1	40,000	-	-	-	-	-
Workstation	15,000	2	1	30,000	-	-	-	-	-
Library Rack	15,000	1	1	15,000	-				-
Sub Total (D)				85,000	-	-	-	-	-
Grand Total (A+B+C+D)									
				7,22,500	1,27,500	10,000	20,000	30,000	97,500

* Amount of Desktop and Workstation in combined used for Laptop Purchase

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Name of the Training Institute
Assigned Kshamta Kendra
Coverage States and UTs
Period

IIHMR Univer
Rajasthan
Rajasthan
16th August -

Budget Activity	Unit cost	Budget		Actual Expenses			Variance
		October to December 2022	Oct-22	Nov-22	Dec-22	Total	
A	B	K	L	M	N	O=L+M+N	P=K-O
Human Resource							
Program Manager	10,000	30,000	10,000	10,000	10,000	30,000	-
Training Coordinator	30,000	90,000	-	8,294	25,000	33,294	56,706
Admin and Finance	25,000	75,000	-	13,710	25,000	38,710	36,290
Training Officer	25,000	-	-	-	-	-	-
Sub Total (A)		1,95,000	10,000	32,004	60,000	1,02,004	92,996
Office related expense							
Admin and office running expense	10,000	30,000	10,000	10,000	10,000	30,000	-
Sub Total (B)		30,000	10,000	10,000	10,000	30,000	-
Travel related expense							
Travel	10,000	30,000				-	30,000
Sub Total (C)		30,000	-	-	-	-	30,000
One time cost							
Desktop	40,000	40,000	69,900			69,900	100
Workstation	15,000	30,000					
Library Rack	15,000	-					
Sub Total (D)		70,000	69,900	-	-	69,900	100
Grand Total (A+B+C+D)							
		3,25,000	89,900	42,004	70,000	2,01,904	1,23,096

* Amount of Desktop and Workstation in combined u

T. W. K.

Signature

Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

Name of the Training Institute
Assigned Kshamta Kendra
Coverage States and UTs
Period

IIHMR Univer
Rajasthan
Rajasthan
16th August -

Budget Activity	Unit cost	Budget		Actual Expenses				Total Budget	Total Expenditure	Variance
		January to March 2023	Jan-23	Feb-23	Mar-23	Total	Variance			
A	B	Q	R	S	T	U=R+S+T	V=Q-U	W = F+K+Q	X=I+O+U	Y=W-X
Human Resource										
Program Manager	10,000	30,000	10,000	10,000	10,000	30,000	-	75,000	75,000	-
Training Coordinator	30,000	90,000	24,193	25,000	24,193	73,386	16,614	2,25,000	1,06,680	1,18,320
Admin and Finance	25,000	75,000	25,000	25,000	25,000	75,000	-	1,87,500	1,13,710	73,790
Training Officer	25,000	-	-	-	-	-	-	-	-	-
Sub Total (A)		1,95,000	59,193	60,000	59,193	1,78,386	16,614	4,87,500	2,95,390	1,92,110
Office related expense										
Admin and office running expense	10,000	30,000	10,000	10,000	10,000	30,000	-	75,000	75,000	-
Sub Total (B)		30,000	10,000	10,000	10,000	30,000	-	75,000	75,000	-
Travel related expense										
Travel	10,000	30,000	1,200	1,785	2,080	5,065	24,935	75,000	5,065	69,935
Sub Total (C)		30,000	1,200	1,785	2,080	5,065	24,935	75,000	5,065	69,935
One time cost										
Desktop	40,000					-	-	40,000	69,900	100
Workstation	15,000					-	-	30,000		
Library Rack	15,000	15,000			14,514	14,514	486	15,000	14,514	486
Sub Total (D)		15,000	-	-	14,514	14,514	486	85,000	84,414	586
Grand Total (A+B+C+D)		2,70,000	70,393	71,785	85,787	2,27,965	42,035	7,22,500	4,59,869	2,62,631

* Amount of Desktop and Workstation in combined u

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Signature

Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029

84,414 Project Amount
375455 Trans Capital Grant

#	Programme Title	Revenue (In Rs.)	Remark
2	Study Tour for International Training Program on Digital Governance In Health	-24,000	Income Booked in Other Misc. Income


Registrar
 The IIHMR University
 1, Prabhu Dayal Marg
 Near Sanganer Airport, Jaipur-302029

GSTIN : 08AAAJI0480N1Z0

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TAX INVOICE

IIHMR UNIVERSITY

1, PRABHU DAYAL MARG, SANGANER AIRPORT

JAIPUR, RAJASTHAN

PAN : AA AJI0480N

Tel. : 0141-3924700 email : accounts@iihmr.edu.in

LUT NO. AD0806220414762

Party Details :

NATIONAL INSTITUTE OF LABOUR ECONOMICS
RESEARCH AND DEVELOPMENT
PLOT NO.25, SECTOR A-7
INSTITUTIONAL AREA, Delhi, 110040

Party PAN : AAAAI1056K
Party E-Mail ID :
GSTIN / UIN : 07AAAAI1056K1ZT

Invoice No. : OTH/2022-23/0057
Dated : 28-12-2022
Place of Supply : Delhi (07)
Reverse Charge : N

IRN : 32ce0387b5a9306c05912d540114bd7a6f671e58d9135fa46dbf5bc1641b7742 Ack.No. : 172212137514512 Ack. Date : 29-12-2022

S.N.	Description	HSN/SAC Code	Qty.	Unit	Price	IGST Rate	IGST Amount	Amount(₹)
1.	STUDY TOUR AT IIHMR UNIVERSITY STUDY TOUR AT IIHMR UNIVERSITY, JAIPUR FOR INTERNATIONAL TRAINING PROGRAMME ON "DIGITAL GOVERNANCE IN HEALTH" FROM DECEMBER 13TH TO 15, 2022 NAME OF PARTICIPANTS: 1. MR. AQEEL DOOHEE SALIH ALSAEDI 2. DR. HOMER CO 3. MR. ABUBAKR MANONZODA 4. MRS. SHAHNOZ BAROTIYON 5. MR. SHAREEF SAESI KAWO 6. MR. RENATUS MATHIAS 7. MS. THEREZIA NYANSWI JOSEPH 8. MR. FADHILI SALIM	999799	8.00	PERSON	3,000.00	18.00 %	4,320.00	28,320.00
Grand Total ₹								28,320.00

HSN/SAC	Tax Rate	Taxable Amt.	IGST Amt.	Total Tax
999799	18%	24,000.00	4,320.00	4,320.00

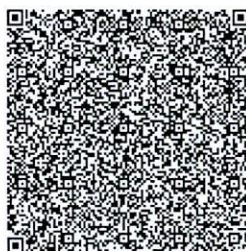
Rupees Twenty Eight Thousand Three Hundred Twenty Only

Terms & Conditions

Declaration:

1. Tax under RCM is not payable under aforesaid transaction.

E-Invoice QR Code



Receiver's Signature :



For IIHMR UNIVERSITY

Authorised Signatory

Registrar
The IIHMR University
1, Prabhu Dayal Marg
Near Sanganer Airport, Jaipur-302029